

TxDOT:				Federal Highway Administration:	
CCSJ #	0918-47-237	AFA ID	Z00002002	CFDA No.	20.205
AFA CSJs	0918-47-237			CFDA Title	Highway Planning and Construction
District #	18	Code Chart 64#	10850		
Project Name	E. Wheatland Road Extension			AFA Not Used For Research & Development	

ATTACHMENT C-2 PROJECT BUDGET

Costs will be allocated based on 80% Federal funding and 20% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Project Budget							
Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost		Cost
Construction (by Local Government)	\$13,820,400	80%	\$11,056,320	0%	\$0	20%	\$2,764,080
Subtotal	\$13,820,400		\$11,056,320		\$0		\$2,764,080
Environmental Direct State Costs	\$34,900	0%	\$0	0%	\$0	100%	\$34,900
Engineering Direct State Costs	\$34,900	0%	\$0	0%	\$0	100%	\$34,900
Right of Way Direct State Costs	\$34,900	0%	\$0	0%	\$0	100%	\$34,900
Utility Direct State Costs	\$34,900	0%	\$0	0%	\$0	100%	\$34,900
Construction Direct State Costs	\$139,600	80%	\$111,680	0%	\$0	20%	\$27,920
Subtotal	\$279,200		\$111,680		\$0		\$167,520
Indirect State Cost – 4.52%	\$624,683	0%	\$0	100%	\$624,683	0%	\$0
TOTAL	\$14,724,283		\$11,168,000		\$624,683		\$2,931,600

Initial payment by the Local Government to the State: \$4,250

Payment paid by the Local Government to the State on 3/04/2021 for \$4,250

Payment by the Local Government to the State before construction: \$23,670

Estimated total payment by the Local Government to the State: \$167,520

This is an estimate. The final amount of Local Government participation will be based on actual costs.