

Memorandum



CITY OF DALLAS

DATE April 18, 2025

TO Honorable Chair and Members of the Quality of Life, Arts, and Culture Committee

SUBJECT **FY 2024-25 Cultural Organizations Program Reallocation of Funds**

On October 23, 2024, the City Council considered agenda item number 24-3064, the authorization of contracts with cultural organizations for the provision of artist services to the City through the Cultural Organizations Program for the period of October 1, 2024, through September 30, 2025.

Chair Ridley of the Quality of Life, Arts and Culture Committee moved to approve the item with the following change:

“To remand the funding allocation recommendation for Dallas Black Dance Theatre to the Arts and Culture Advisory Commission’s Allocations Committee for reconsideration and referral back to the Quality of Life Committee for further consideration.”

The funding allocation initially recommended for Dallas Black Dance Theatre totaled \$248,435. OAC staff has recommended to the Allocations Committee specific uses for these funds to be recommended by the Committee at the time when such funds would be considered for the various program or project timelines through the remainder of FY 2024-25. After discussion and a general consensus between OAC staff and the Allocations Committee during the January 13 and February 6 meetings, the following list will be considered for the reallocation of the \$248,435.

Program/Project	Amount	Allocations Consideration	Notes
Joint Cultural Center Project	\$37,900	April 2025	Urban dance workshop series held at all four OAC cultural centers
ArtsActivate 2025 Round 3	\$90,535	April 2025	Additional funds for project-based funding program
FY 2024-25 Community Artist Program	\$20,000	June 2025	Supplemental funding to CAP artists/orgs who have used all initial funding allocation
Community Arts	\$50,000	April 2025	Funds for AAPI Festival, Concerts at Parks, and Summer Camps

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Culture of Value 2025	\$50,000	August 2025	Supplemental funding to program to add additional library and rec center locations for arts programming
TOTAL	\$248,435		

Please contact me or the Director of Arts and Culture, Martine Philippe, with any questions.

Sincerely,



M. Elizabeth (Liz) Cedillo-Pereira
Assistant City Manager

c: Kimberly Bizzor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors