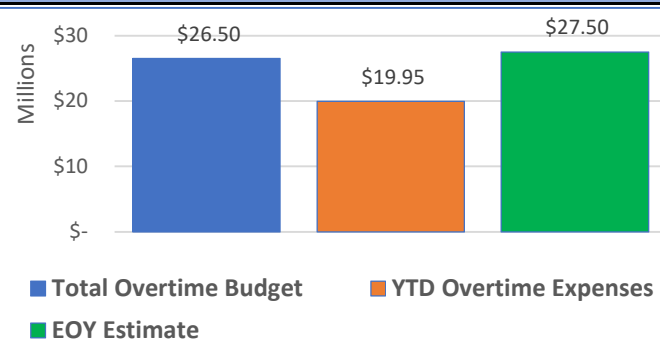


# Dallas Police Department Dashboard 5/31/2020

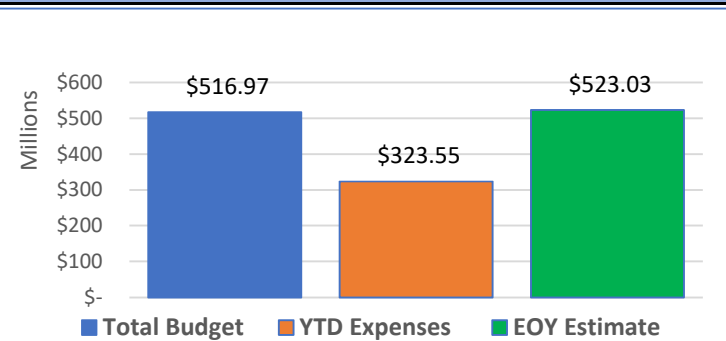
## FY19-20 BUDGET

## CRIME REPORTING \*\*\*\*

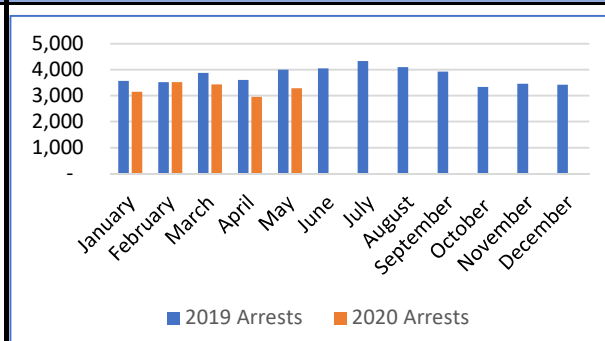
### Sworn Overtime\*



### Total Budget



### Total Arrests



### Year to Date Crime (NIBRS)

January 1, 2020 -May 31, 2020

Offense	Count		% Change	Clearance Rate
	2020	2019		
<b>Person</b>				
Assault Offenses	11,372	11,048	324 2.9%	62.9%
Agg Assault FV	725	718	7 1.0%	
Simple Assault FV	4,580	4,505	75 1.7%	
Homicide Offenses	75	92	-17 -18.5%	84.7%
Human Trafficking	5	12	-7 -58.3%	83.3%
Kidnapping / Abduction	67	25	42 168.0%	57.6%
Sex Offenses, Forcible	269	314	-45 -14.3%	73.1%
Sex Offenses, Nonforcible	-	3	-3 -	-
<b>Sub-Total</b>	<b>11,788</b>	<b>11,494</b>	<b>294 2.6%</b>	<b>63.3%</b>
<b>Property</b>				
Arson	73	66	7 10.6%	5.5%
Bribery	4	1	3 -	50.0%
Burglary / Breaking & Entering	3,368	3,524	-156 -4.4%	6.3%
Counterfeiting / Forgery	231	327	-96 -29.4%	28.6%
Destruction / Vandalism	4,072	4,175	-103 -2.5%	9.4%
Embezzlement	94	156	-62 -39.7%	27.7%
Extortion / Blackmail	2	3	-1 -	0.0%
Fraud	716	687	29 4.2%	57.4%
Larceny / Theft	10,331	10,759	-428 -4.0%	7.6%
Motor Vehicle Theft	4,243	4,472	-229 -5.1%	11.0%
Robbery	1,416	1,830	-414 -22.6%	22.5%
<b>Sub-Total</b>	<b>24,550</b>	<b>26,000</b>	<b>-1,450 -5.6%</b>	<b>10.9%</b>
<b>Society</b>				
Animal Cruelty	47	54	-7 -13.0%	6.4%
Drug / Narcotics	2,537	2,048	489 23.9%	90.9%
Gambling	32	17	15 88.2%	0.0%
Pornography / Obscene Material	18	50	-32 -64.0%	50.0%
Prostitution Offenses	202	187	15 8.0%	84.2%
Weapon Law Violations	788	641	147 22.9%	72.3%
<b>Sub-Total</b>	<b>3,624</b>	<b>2,997</b>	<b>627 20.9%</b>	<b>84.4%</b>
<b>Total</b>	<b>39,962</b>	<b>40,491</b>	<b>-529 -1.3%</b>	<b>32.1%</b>

## SWORN STAFFING AND HIRING

## PATROL PERFORMANCE YEAR TO DATE

Function	2020 Assigned	2019 Assigned	2018 Assigned
CBD	98	100	95
Central	177	184	189
NE	318	320	309
SE	300	295	307
SW	271	275	286
NW	238	237	217
NC	174	181	182
SC	313	294	305
Nuisance Abatement	8	8	3
<b>Patrol Total</b>	<b>1,897</b>	<b>1,894</b>	<b>1,892</b>
<b>Administrative**</b>	<b>595</b>	<b>592</b>	<b>497</b>
<b>Investigations &amp; Tactical</b>	<b>640</b>	<b>629</b>	<b>669</b>
<b>Total</b>	<b>3,132</b>	<b>3,115</b>	<b>3,058</b>

Crime Change by Division	Response time	
	Person	Property
MTD Total		
YTD Total		
Priority 1		
Priority 2		

### INTERNAL AFFAIRS

Complaint Type	2020 YTD	2019 YTD	% Change
Investigations Completed	126	118	6.8%
Use of Force Complaints Received	5	10	-50.0%

Investigations Over 200 Days			
Active Investigations	17	Awaiting Chief of Police Hearing 8	
Investigation suspended	13	Awaiting Bureau Chief Hearing 20	
Awaiting Corrective Action	6	Total 64	

## COMMUNICATIONS

### 911 Call Center Information

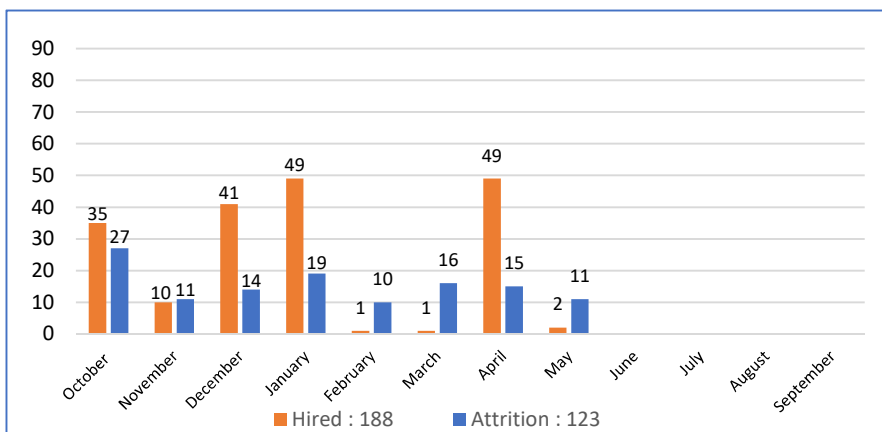
911 Calls YTD	May Avg Answer	May Service Level
758,350	5	87.65%

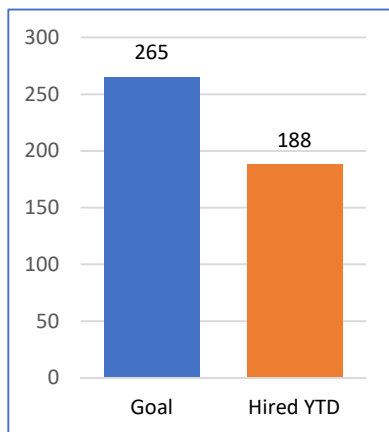
### 911 Operator Staffing

Trainee	Operator	Actual	Authorized
8	68	82	95

## FY 19-20 Hiring and Attrition



## FY19-20 Hiring Goal : 265



## Top 911 Calls

Type	Calls YTD	May-2020	May-2019
Major Disturbance	47,442	10,152	10,158
Other Incidents ***	24,097	5,199	5,959
Other Escalated ****	22,269	4,853	4,790
Suspicious Person	12,622	2,350	2,787
Minor Accident	10,847	1,972	2,690
Business Alarm	8,162	1,568	1,877
Major Accident	6,493	1,174	1,677
Loud Music	10,543	2,873	1,946
Burg Motor Veh	2,093	131	1,179
<b>Crisis Intervention</b>	<b>4,167</b>	<b>870</b>	<b>939</b>
<b>911 Hang-up</b>	<b>3,368</b>	<b>547</b>	<b>898</b>

## Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
May-20	7.71	21.24	61.65	90.52	45,264
<b>YTD 2020</b>	<b>7.95</b>	<b>22.47</b>	<b>70.36</b>	<b>98.00</b>	<b>233,383</b>
May-19	8.73	22.61	73.31	110.27	51,440
<b>YTD 2019</b>	<b>7.98</b>	<b>19.32</b>	<b>54.83</b>	<b>80.43</b>	<b>247,415</b>

## Notes:

\*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

\*\* Administrative includes Office of the Chief of Police and Police Academy Trainees (245)

\*\*\* Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

\*\*\*\* Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

\*\*\*\*\* Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

\*\*\*\*\* Investigations suspended : Awaiting criminal investigation  
Awaiting Corrective Action: Cases not involving suspension or termination



# Dallas Police Department Dashboard 7/31/2020

## FY19-20 BUDGET \*

## CRIME REPORTING \*\*\*\*

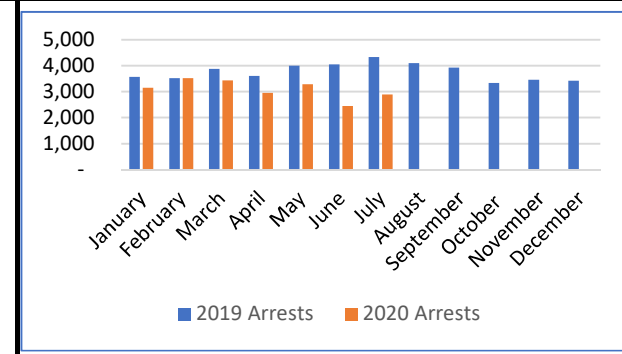
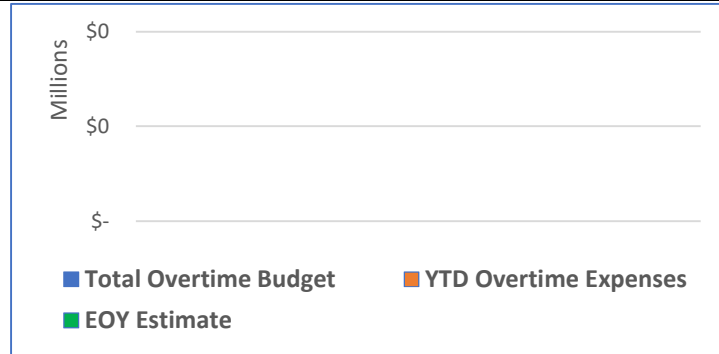
### Sworn Overtime

### Total Budget

### Total Arrests

### Year to Date Crime (NIBRS)

January 1, 2020 - July 31, 2020



Offense	Count		% Change	Clearance Rate
	2020	2019		
<b>Person</b>				
Assault Offenses	16,648	16,047	601 3.7%	60.8%
Agg Assault FV	1,071	1,022	49 4.8%	
Simple Assault FV	6,508	6,458	50 0.8%	
Homicide Offenses	128	130	-2 -1.5%	72.8%
Human Trafficking	12	25	-13 -52.0%	70.0%
Kidnapping / Abduction	87	32	55 171.9%	71.4%
Sex Offenses, Forcible	382	489	-107 -21.9%	70.7%
Sex Offenses, Nonforcible	-	3	-3 -	-
<b>Sub-Total</b>	<b>17,257</b>	<b>16,726</b>	<b>531 3.2%</b>	<b>61.2%</b>
<b>Property</b>				
Arson	108	89	19 21.3%	3.7%
Bribery	4	2	2 -	50.0%
Burglary / Breaking & Entering	4,679	5,005	-326 -6.5%	6.5%
Counterfeiting / Forgery	313	447	-134 -30.0%	35.1%
Destruction / Vandalism	6,217	6,050	167 2.8%	9.1%
Embezzlement	121	221	-100 -45.2%	24.8%
Extortion / Blackmail	2	6	-4 -	0.0%
Fraud	977	970	7 0.7%	55.0%
Larceny / Theft	14,939	15,567	-628 -4.0%	6.8%
Motor Vehicle Theft	6,099	6,379	-280 -4.4%	10.2%
Robbery	1,992	2,656	-664 -25.0%	20.5%
<b>Sub-Total</b>	<b>35,451</b>	<b>37,392</b>	<b>-1,941 -5.2%</b>	<b>10.2%</b>
<b>Society</b>				
Animal Cruelty	65	82	-17 -20.7%	12.3%
Drug / Narcotics	3,226	3,079	147 4.8%	89.6%
Gambling	41	18	23 127.8%	0.0%
Pornography / Obscene Material	25	66	-41 -62.1%	48.0%
Prostitution Offenses	297	388	-91 -23.5%	91.6%
Weapon Law Violations	1,091	897	194 21.6%	68.0%
<b>Sub-Total</b>	<b>4,745</b>	<b>4,530</b>	<b>215 4.7%</b>	<b>82.7%</b>
<b>Total</b>	<b>57,453</b>	<b>58,648</b>	<b>-1,195 -2.0%</b>	<b>30.6%</b>

## SWORN STAFFING AND HIRING

## PATROL PERFORMANCE YEAR TO DATE

Function	2020 Assigned	2019 Assigned	2018 Assigned
CBD	105	100	95
Central	178	180	189
NE	331	327	309
SE	306	307	307
SW	278	278	286
NW	237	237	217
NC	179	179	182
SC	311	311	305
Nuisance Abatement	8	8	3
<b>Patrol Total</b>	<b>1,933</b>	<b>1,927</b>	<b>1,892</b>
<b>Administrative**</b>	<b>574</b>	<b>592</b>	<b>497</b>
<b>Investigations &amp; Tactical</b>	<b>624</b>	<b>629</b>	<b>669</b>
<b>Total</b>	<b>3,131</b>	<b>3,148</b>	<b>3,058</b>

Crime Change by Division		Response time	
Person	Property	MTD Total	YTD Total
-9.66%	-5.09%	-12.13%	-6.38%
3.44%	-2.34%	-12.78%	0.29%
6.49%	-6.10%	-12.06%	-1.37%
5.88%	-1.86%	-0.39%	0.99%
-4.99%	-8.17%	-12.95%	-6.22%
4.92%	-5.00%	-8.93%	-0.92%
7.24%	-8.55%	-14.34%	-1.36%

INTERNAL AFFAIRS		
Complaint Type	2020 YTD	2019 YTD
Investigations Completed	171	156
Use of Force Complaints Received	12	15

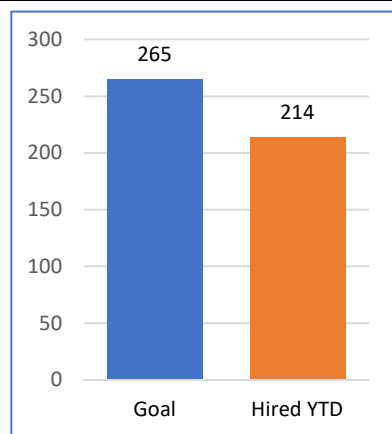
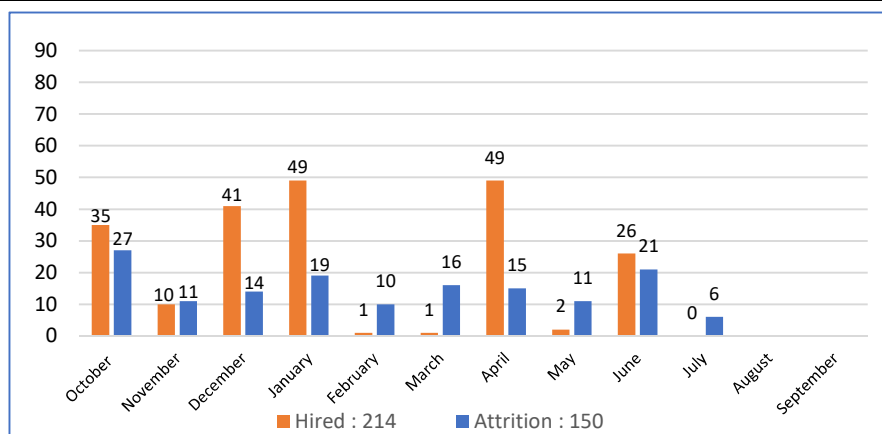
COMMUNICATIONS		
911 Call Center Information		
911 Calls YTD	July Avg Answer	July Service Level
1,100,508	9	70.05%

911 Operator Staffing				
Trainee	Operator	Actual	Authorized	
9	65	80	95	

## FY 19-20 Hiring and Attrition

## FY19-20 Hiring Goal : 265

## Top 911 Calls



Type	Calls YTD	July-2020	July-2019
Major Disturbance	67,286	9,601	10,266
Other Incidents ***	34,120	4,989	5,543
Other Escalated ****	32,088	4,719	4,967
Suspicious Person	16,959	2,122	2,511
Minor Accident	15,016	2,041	2,514
Business Alarm	11,412	1,539	1,874
Major Accident	9,073	1,241	1,423
Loud Music	14,226	1,514	1,308
Burg Motor Veh	2,547	251	935
<b>Crisis Intervention</b>	<b>6,010</b>	<b>876</b>	<b>875</b>
<b>911 Hang-up</b>	<b>4,672</b>	<b>693</b>	<b>861</b>

Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Jul-20	8.69	28.42	97.25	127.04	49,340
<b>YTD 2020</b>	<b>8.16</b>	<b>23.86</b>	<b>76.29</b>	<b>105.23</b>	<b>336,868</b>
Jul-19	8.34	24.43	79.76	110.94	54,433
<b>YTD 2019</b>	<b>8.13</b>	<b>21.12</b>	<b>65.85</b>	<b>93.58</b>	<b>363,590</b>

## Notes:

\*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition. **July budget information available August 14th**

\*\*Administrative includes Office of the Chief of Police and Police Academy Trainees (217)

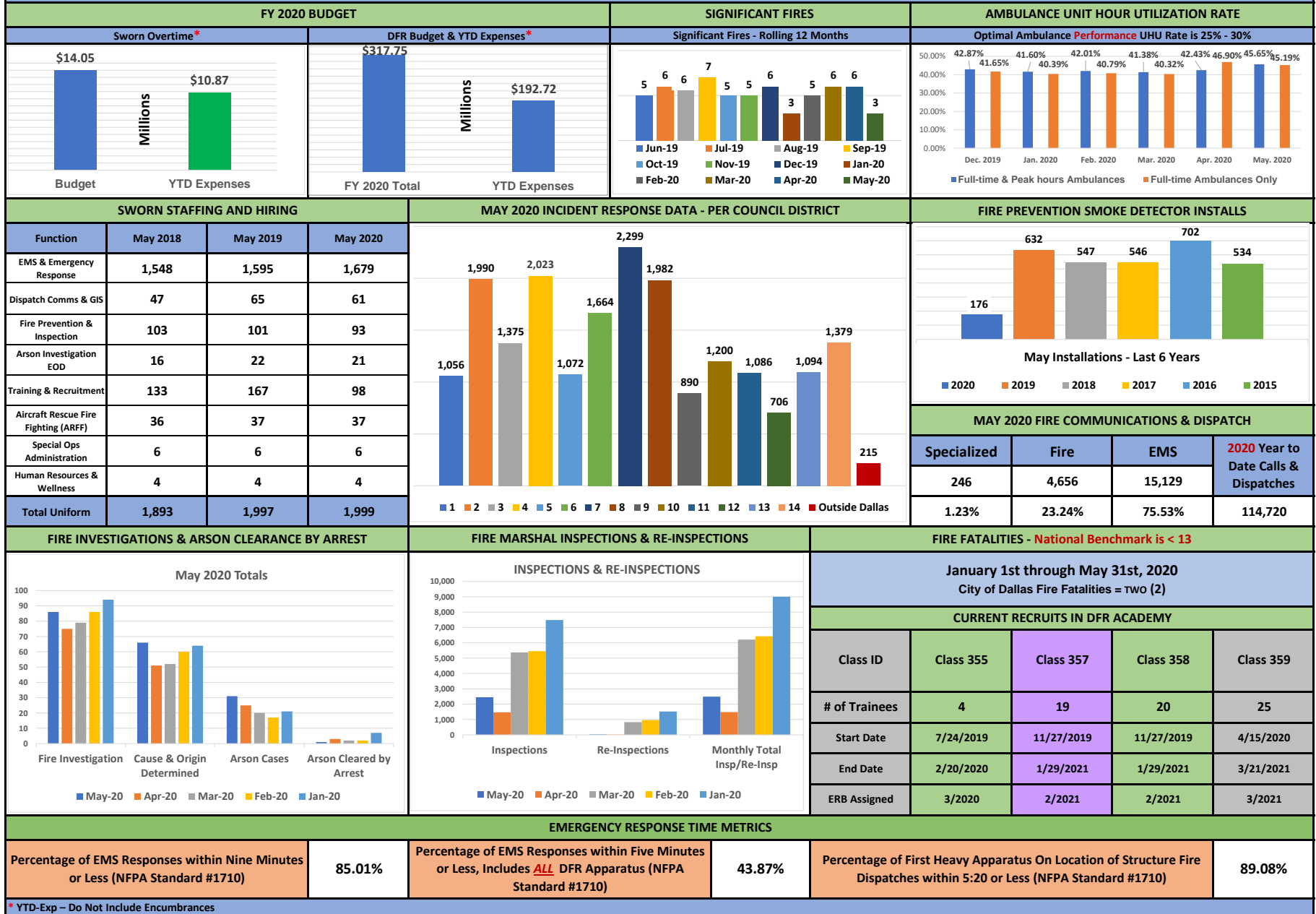
\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

\*\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

\*\*\*\*\* Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

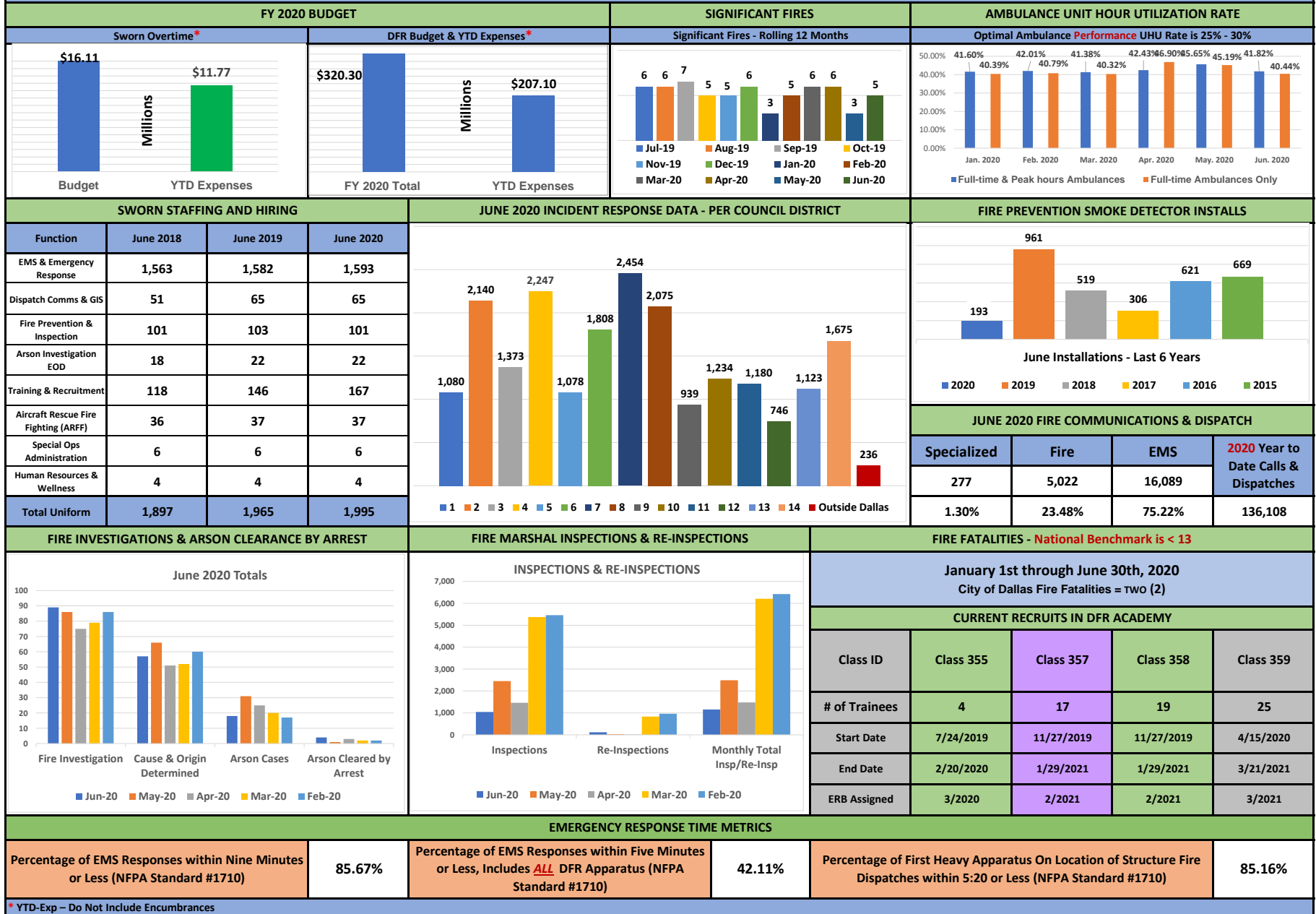
\*\*\*\*\* Investigations suspended : Awaiting criminal investigation  
Awaiting Corrective Action: Cases not involving suspension or termination

## Dallas Fire-Rescue Department Dashboard: Month Ending May 31, 2020





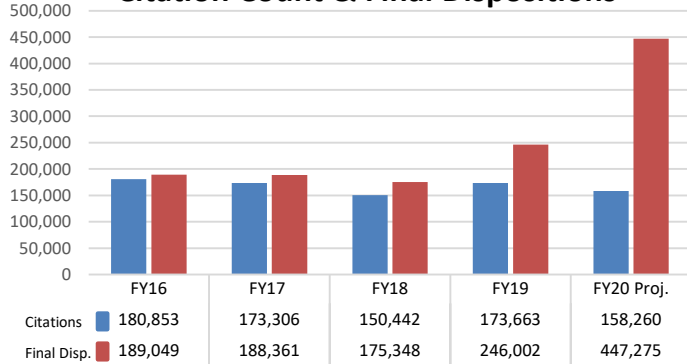
## Dallas Fire-Rescue Department Dashboard: Month Ending June 30, 2020



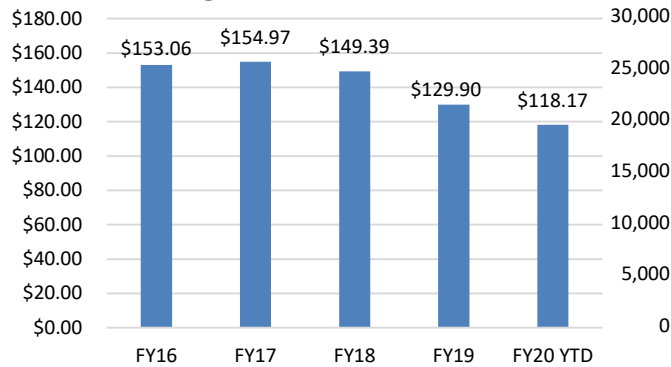
\* YTD-Exp – Do Not Include Encumbrances

# Municipal Court Dashboard: Month Ending May 30, 2020

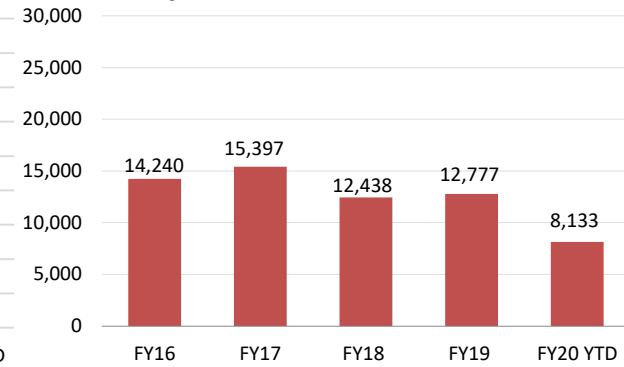
## Citation Count & Final Dispositions



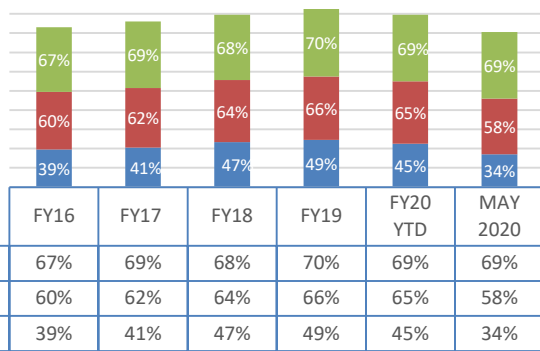
## Average Collection Per Citation



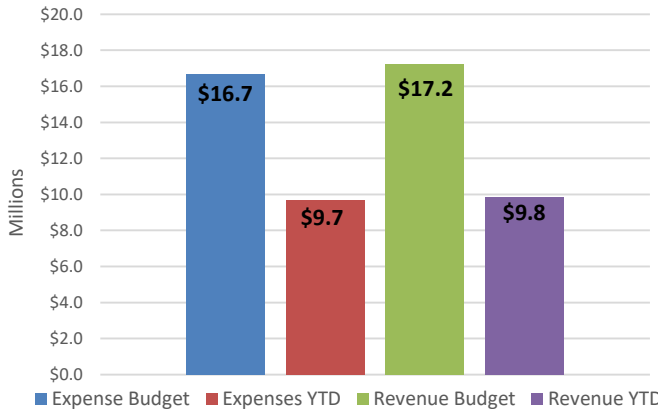
## City Detention Center Book-Ins



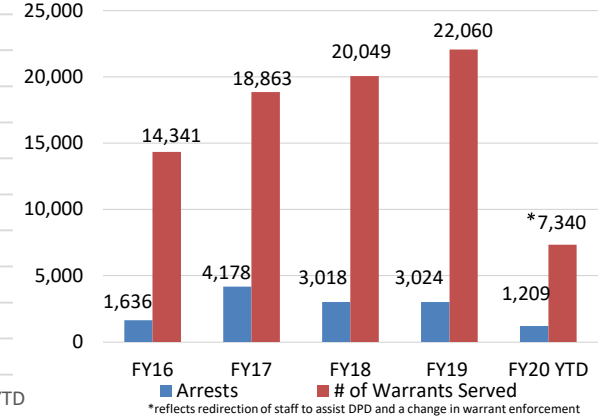
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



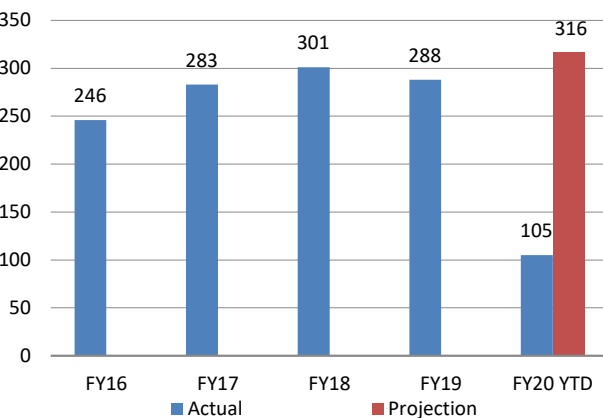
## Municipal Court Budget



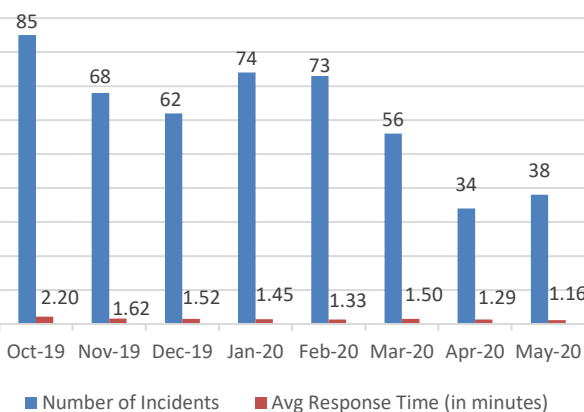
## Warrant Enforcement



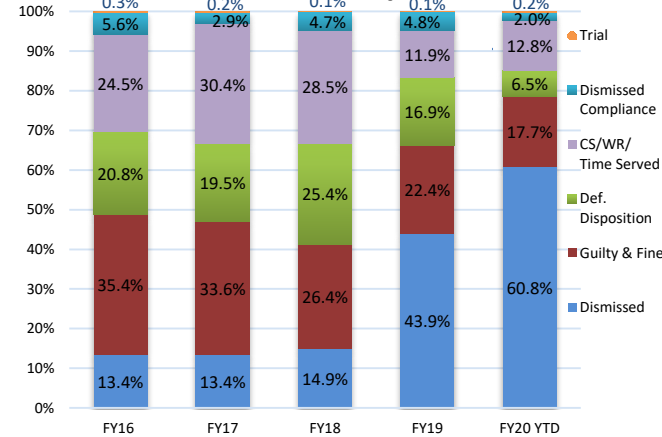
## Environmental Crime Arrests



## Security Incidents and Response Time

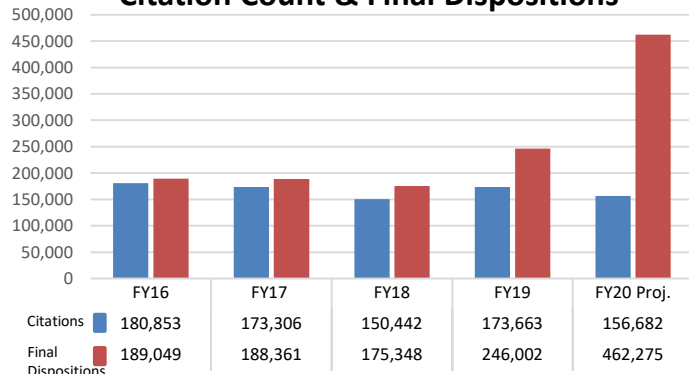


## Courthouse Dispositions

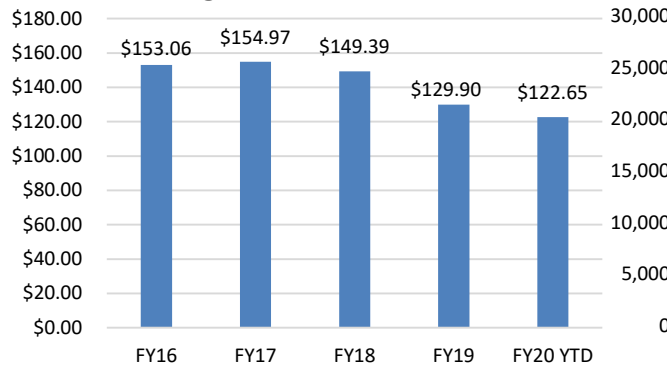


# Municipal Court Dashboard: Month Ending June 30, 2020

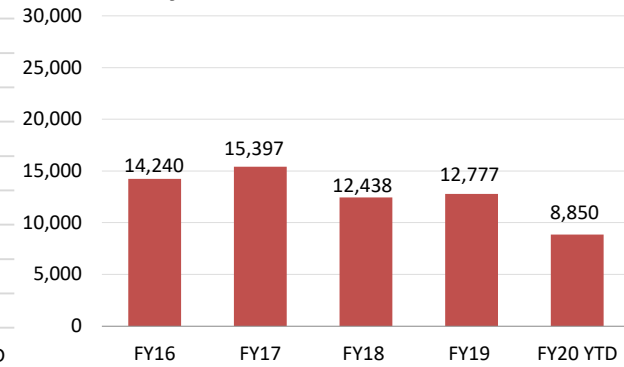
## Citation Count & Final Dispositions



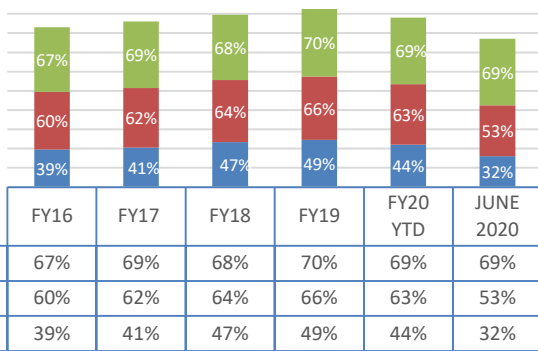
## Average Collection Per Citation



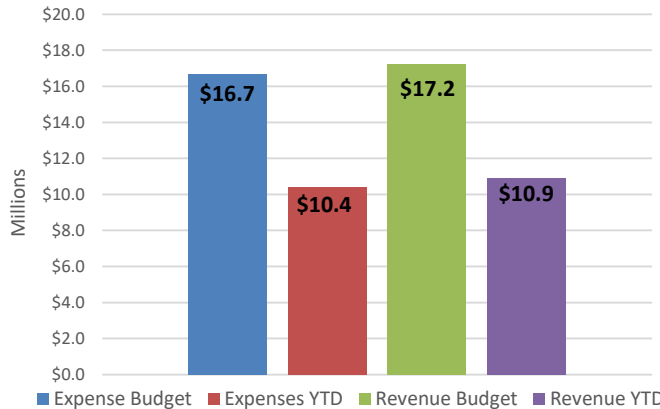
## City Detention Center Book-Ins



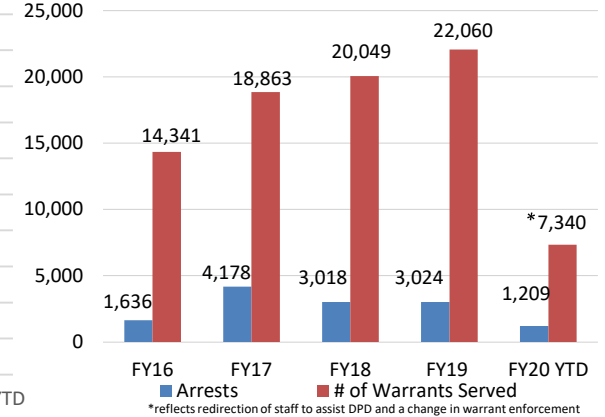
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



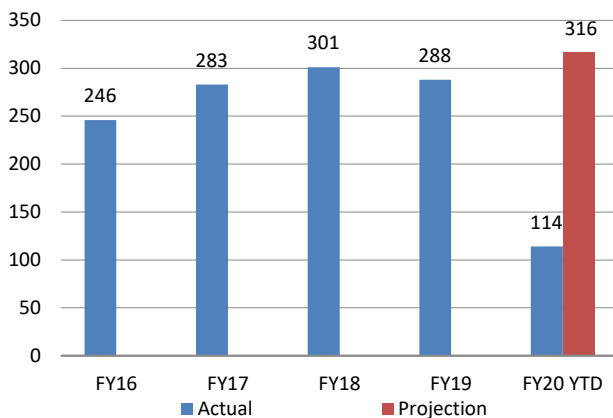
## Municipal Court Budget



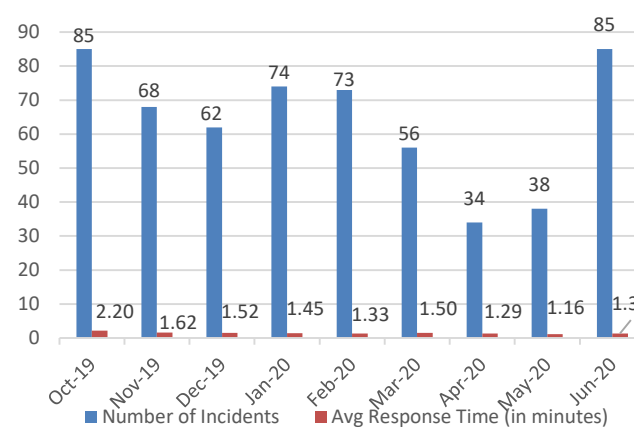
## Warrant Enforcement



## Environmental Crime Arrests



## Security Incidents and Response Time



## Courthouse Dispositions

