

September 24, 2025

WHEREAS, the Management Services/Office of Community Care and Empowerment is administering the Child Care Services Program which initially began in October 1985; and

WHEREAS, on May 28, 2025, A public hearing was held to receive comments on the Proposed FY 2025-26 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds by Resolution No. 25-0867; and

WHEREAS, August 13, 2025, City Council authorized the final adoption of the FY 2025-26 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) Grant Funds; and authorize final adoption of the FY 2025-26 HUD Consolidated Plan Budget for HUD Grant Funds in an estimated amount of \$29,886,873 for the following programs and estimated amounts: (a) Community Development Block Grant (CDBG) in the amount of \$12,944,689; (b) HOME Investment Partnerships Program (HOME) in the amount of \$5,082,901; (c) Emergency Solutions Grant in the amount of \$1,144,567; (d) Housing Opportunities for Persons with AIDS in the amount of \$10,014,716; and (e) estimated CDBG and HOME Program Income in the amount of \$700,000 by Resolution 25-1185; and

WHEREAS, the City will make monthly payments to the current and new childcare providers; and

WHEREAS, the Early Childhood and Out-of-School Time Services Program pays a portion of childcare expenses for working parents and parents who are attending school whose income falls in the low-and-moderate-income range of Community Development Block Grant eligibility; and

WHEREAS, it is necessary for the City Council to approve contracts with the providers to facilitate payment.

Now, Therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to **(1)** execute contracts with fully-licensed childcare providers, listed in **Exhibit A**, and with any other fully-licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (the “ECOSTS Program”), selected by eligible parents whose income falls in the low-to moderate income range of the U.S. Department of Housing and Urban Development Area Median Income criteria and who otherwise meet the ECOSTS Program requirements; **(2)** execution of any and all documents required by the contract;

September 24, 2025

SECTION 1. (continued)

for the period of October 1, 2025, through September 30, 2026; **(3)** approve the ECOSTS Program Statement (**Attachment A**); and **(4)** approval of the ECOSTS Policy and Procedures for Providers and Parents (Subsidy Program Only) (**Attachment B and C**), in an amount not to exceed \$550,000.00.

SECTION 2. That each individual contract with a fully licensed childcare provider may exceed \$50,000.00, but at no point shall the total amount of the contracts in aggregate exceed \$550,000.00.

SECTION 3. That the Chief Financial Officer is hereby authorized to make payments to fully licensed childcare providers who meet the requirements of the Early Childhood and Out-of-School Time Services Program in an amount not to exceed \$550,000.00 from Community Development Fund, Fund CD25, Department MGT, Unit 910L, Object 3070, Encumbrance/Contract No. OCC-2025-00028096.

SECTION 4. That the City Manager is hereby authorized to provide additional information and take other actions or make adjustments relating to the grant budget as may be necessary in order to satisfy HUD requirements.

SECTION 5. That the City Manager is hereby authorized to reimburse HUD any expenditures identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the Early Childhood and Out-of-School Time Services Program contracts be designated as the Contract No. OCC-2025-00028096 listed on **Exhibit A**.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.