

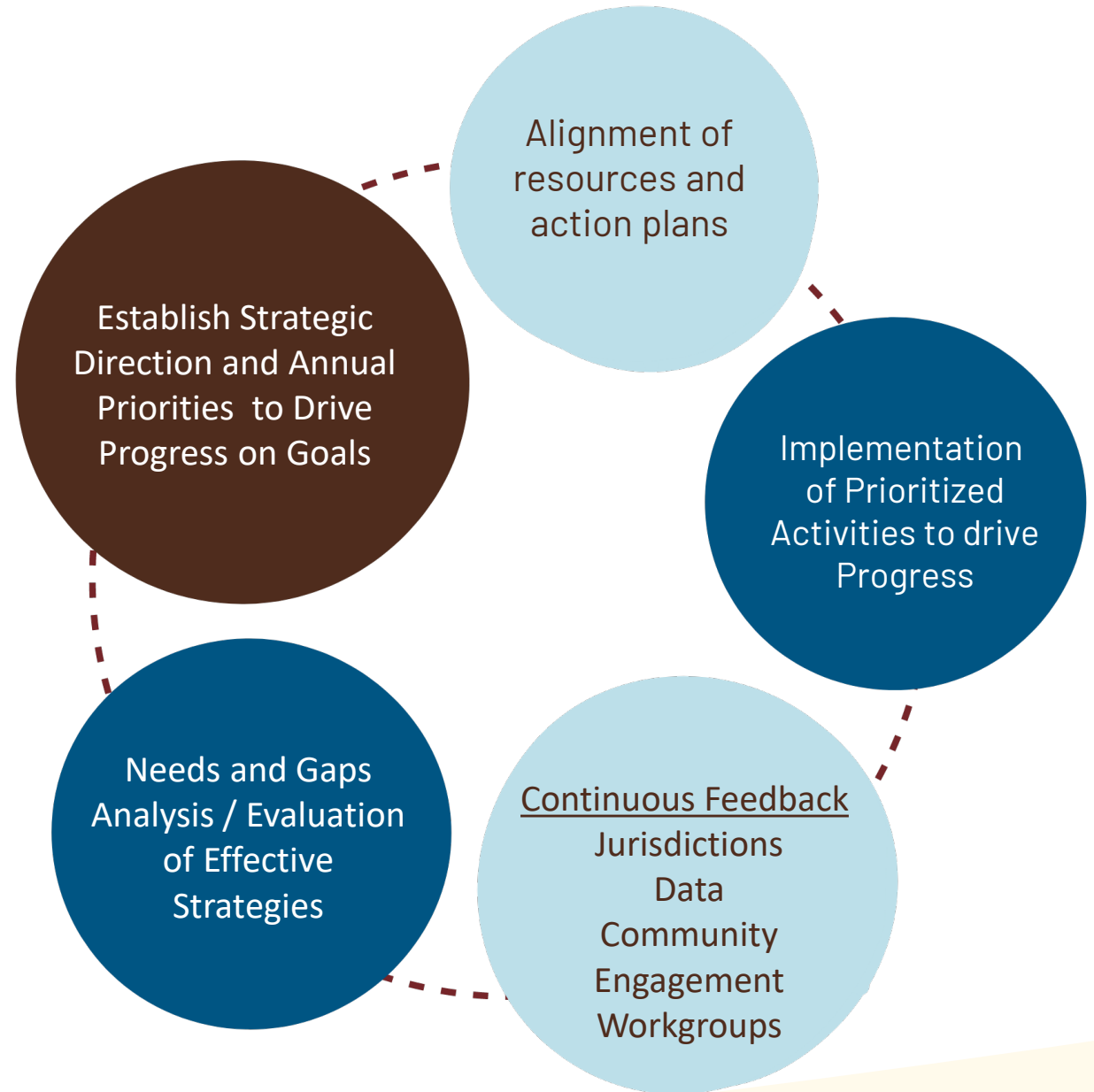


HOMELESS RESPONSE SYSTEM QUARTERLY REPORT

FEBRUARY 2023

ALL NEIGHBORS COALITION ANNUAL PLANNING PROCESS

- Establish Annual CoC Priorities
- Annual System Funding Alignment
- Annual Action Plans



STRATEGIES

INFRASTRUCTURE

Effectively End Veteran Homelessness

- Achieve Federal Declaration w/ United States Interagency Council on Homelessness (USICH)
- Standardize Housing Location and Coordinated Access practices

Significantly Reduce Chronic Unsheltered Homelessness

- Sustain Expanded Rapid Rehousing and Navigation
- Expand Diversion Across System to Reduce Inflow
- Expand Encampment Decommissioning and Implement Coordinated Outreach
- Revamp and Expand Permanent Supportive Housing

Significantly Reduce Family and Youth Homelessness

- Expand Diversion to Reduce Inflow
- Sustain Expanded Rapid Rehousing and Navigation
- Centralize Standard Intake and Referral practices
- Develop Comprehensive Strategy to Reduce Youth Homelessness

Strengthen Landlord Engagement and Explore Large Scale Unit Acquisition Strategies

Improve Availability of and Access to Long Term Housing Vouchers

Test Use of Hotels/Interim Housing as Pathway to Diversion

Promote Racial Equity and Address Disparities in System Outcomes

Fully Integrate People with Lived Experience in CoC Planning/Decision Making

Fully Implement Performance Management and Data Quality Plans

Prepare for Data Sharing for Improved Cross-System Coordination

Sustain Flex Fund



DALLAS R.E.A.L TIME COLLECTIVE RESULTS

Who has been housed? ***At a glance!***



1635
Individuals
Housed



96
Avg Days in
Housing Search



99%
Maintained
housing after 12
months

Black individuals are being housed at higher rates than other groups
73% of those housed identify as Black, compared to 54% of general homeless population

SYSTEM TRANSFORMATION IMPACTS



MORE PEOPLE HOUSED

Annual housing placements
are up **35%** over 2020
when we began transforming
the system



NEW LANDLORD PARTNERSHIPS

Over **180** properties
partnering to provide units to
the sector

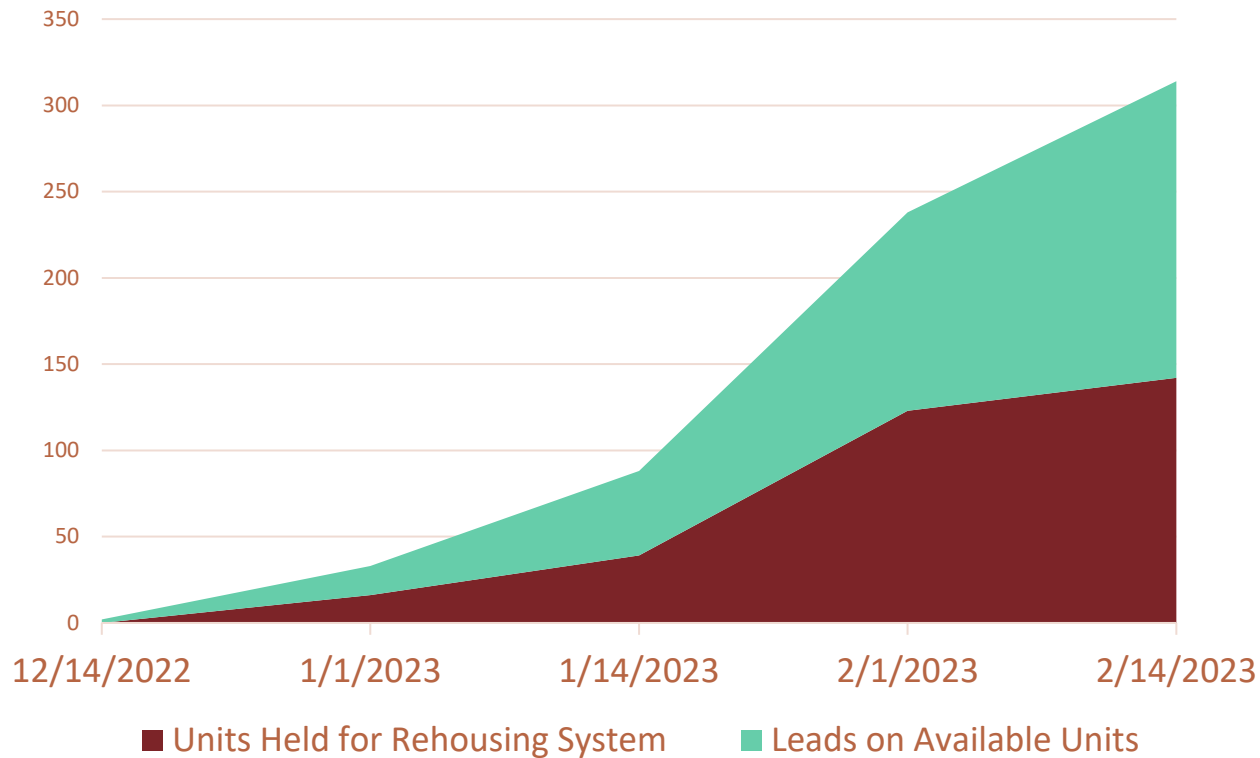


STRENGTHENED THE REHOUSING WORKFORCE

80 new case managers &
navigators joined our sector;
3,341 + training hours delivered
to... 620 sector staff

SYSTEMWIDE UNIT STRATEGY IS SHOWING RESULTS

of Available Housing Units in Centralized Unit Databased Since Unit Surge Campaign Launch



Success Factors

- Coordinated, centralized approach
- Landlords are benefiting:
 - Guaranteed rent
 - Single point of contact for support needs
 - Streamlined lease up process
 - Liaison with housing authority

Ongoing Needs

- More landlords to accept vouchers/subsidies
- More properties to join us to diversify housing options across Dallas and Collin Counties

314 Units Acquired, Exceeding Unit Campaign Goal of 250 Units By Feb 28th

REDUCING THE NUMBER OF ENCAMPMENTS

KEY INGREDIENTS

- ✓ Dedicated outreach teams, consistent engagement
- ✓ Permanent housing solutions with wrap around services
- ✓ Maintaining the closure of each decommissioned encampment



KEY RESULTS



11

Encampments Closed
Including One of City's
Largest

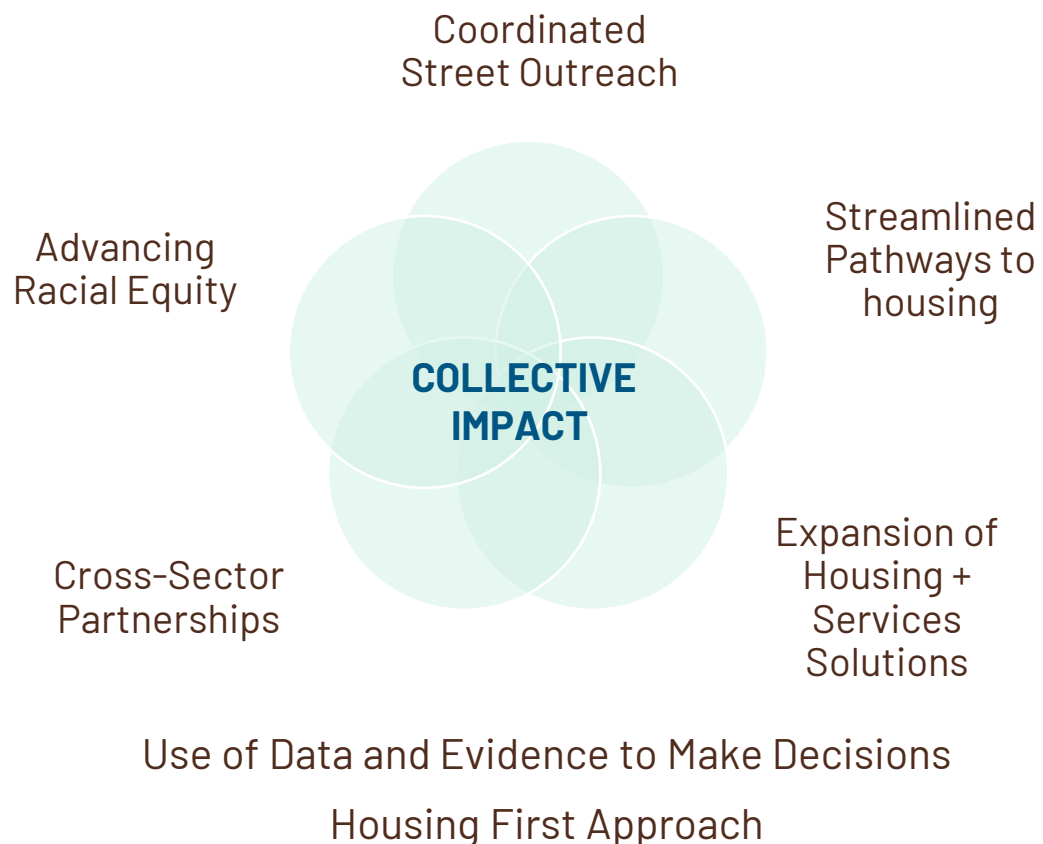
136

Encampment Residents
Housed, and **93** Actively
Working on Housing

LEADING NATIONALLY ON PROVEN STRATEGIES TO REDUCE UNSHELTERED HOMELESSNESS

United States Interagency Council on Homelessness Federal Strategic Plan to Prevent and End Homelessness

ALIGNMENT WITH FEDERAL PRIORITIES



OPPORTUNITIES FOR DALLAS

- ✓ Advantage in federal funding opportunities (like the \$22.8 M Unsheltered NOFO award)
- ✓ Invited by the White House and USICH to consult on federal unsheltered strategy
- ✓ Invited by HUD and federal partners to share encampment response strategies on the national stage

"To truly bring Housing First to scale ... communities need access to housing and wraparound services and other supports that can be offered to implement this approach with fidelity to the model", USICH

FRAMEWORK FOR REDUCING UNSHELTERED HOMELESSNESS

Streamline Pathways Into Housing

1. Expand Encampment Decommissioning and Dedicated Outreach Teams
2. Housing Navigation (help securing IDs etc.)
3. Centralized Unit Location

Create More Housing Options

1. Expand Diversion to slow inflow, and free up shelter
2. Expand Permanent Supportive Housing (rental assistance + comprehensive wrap around services)
3. Sustain Rapid Rehousing slots created under Dallas REAL Time

How Will the Unsheltered NOFO Support the Strategy?

Dallas and Collin Counties Awarded 7.6 M Annually / 22.8 M Over 3 Years

- 400 new slots of Permanent Supportive Housing (PSH)
- 1.8 M annually for Systemwide Diversion

SYSTEM TO EFFECTIVELY END HOMELESSNESS AMONG VETERANS

Housed 1570 Veterans since launching in 2019

All Neighbors Coalition has started official process of declaring an effective end to Veteran Homelessness with the United States Interagency Council on Homelessness (USICH) which requires achieving critical benchmarks....

*End Chronic & Long-term Homelessness
Among Veterans*



Only 10
Veterans
Experiencing
Chronic and Long-
term Homelessness

*Veterans Have Quick Access to
Permanent Housing within 90 Days*



87
Average Days to
Resolve
Homelessness

*Community has Sufficient Permanent
Housing Capacity*



50 %
Reduction
in Veterans Awaiting
a Housing Solution
Since 2022

WHAT'S NEXT

Transformation In Action

VETERANS

- Work with USICH to declare an effective end to Veteran homelessness

UNSHELTERED

- **Immediately** fill gaps in encampment outreach teams to ensure pathways into expanded PSH slots coming online

FAMILIES AND YOUTH

- Design Comprehensive Framework Youth Homelessness

Launch of the Lived Experience Coalition; Continue centering voices of people with lived experience

FEDERAL STRATEGY FOR PREVENTING AND ENDING HOMELESSNESS

**MATT WHITE, SENIOR TECHNICAL ASSISTANCE PROVIDER
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**