WHEREAS, the City of Dallas is programming all remaining unexpended bond funds for the Trinity River Corridor, included in the 1998 Bond Proposition 11 and subsequent 2006 Bond Propositions for flood risk management projects along the Trinity River levees and interior drainage to meet the required matching funds to support the flood risk management projects; and

WHEREAS, the City of Dallas has the ability to expense its share of funds given the unprecedented funding of the total costs of all flood risk management projects included in the Modified Dallas Floodway Project under the Bi-Partisan Budget Act of 2018 (Public Law 115-123); and

WHEREAS, on May 8, 2019, the City Council authorized the establishment of the Project Partnership Agreement with the U.S. Army Corps of Engineers to complete design and construction for the Modified Dallas Floodway Project Flood Risk Management Projects, as defined in the Water Resources Development Act of 2007 and the 2015 Record of Decision, including associated interior drainage improvements adjacent to the Dallas Floodway levees, and consistent with the Balanced Vision Plan for the Trinity River Corridor Project by Resolution No. 19-506; and

WHEREAS, on December 11, 2024, the City Council authorized to increase the total city cost share for the Project Partnership Agreement (PPA) with the U.S. Army Corps of Engineers, approved as to form by the City Attorney, for the Project Partnership Agreement to complete design and construction for the Modified Dallas Floodway Project Flood Risk Management Projects, as defined in the Water Resources Development Act of 2007 and the 2015 Record of Decision, including associated interior drainage improvements adjacent to the Dallas Floodway levees, and consistent with the Balanced Vision Plan for the Trinity River Corridor Project; and

WHEREAS, if the City does not authorize the receipt of real estate reimbursement funds from the U.S. Army Corps of Engineers and the re-appropriation of real estate reimbursement funds to fulfill the City's ongoing obligation to acquire real estate parcels for the Dallas Floodway Extension System, the projects will not be completed, and federal funding will be re-allocated to other U.S. Army Corps of Engineers flood risk management projects across the United States; and

WHEREAS, the City of Dallas desires to move forward with these critical public safety improvements for residents and businesses along the Dallas Levee System and Interior Drainage areas along the East and West Levees.

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

**SECTION 1.** That the City Manager is hereby authorized to receive real estate reimbursement funds from the U.S. Army Corps of Engineers, in the amount not to exceed \$70,000,000.00.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed: \$70,000,000.00 in the Fund Dallas Levee System Acquisition, Fund 2139, Department SDM, Unit X261, Revenue Code 6526, Program PB98W397.

**SECTION 3.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$70,000,000.00 in the Dallas Levee System Acquisition Fund, Fund 2139, Department SDM, Unit X261, Object 4230, Program PB98W397.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.