

ATTACHMENT A

Source of CDBG Funds Reprogramming Budget No. 1 (Substantial Amendment No. 1) to the FY 2022-23 Action Plan

	Fund	Unit	Project Name	Amount
1	CD21	513F	Citizen Participation/CDC Support/HUD Oversight	\$182,185
2	CD20	473E	FY 20-21 Funds Reprogrammed	\$418,378
3	CD21	500F	FY21-22 Funds Reprogrammed	\$231,036
4	19RP	984D	COVID-19 MRAP-Jubilee Park	\$6,023
5	19RP	983D	COVID-19 MRAP-United Way	\$109,936
6	CD20	403E	Dallas Homebuyer Assistance Program	\$80,488
7	CD21	508F	Housing Management Support	\$277,040
8	CD19	965D	Lead Based Paint Grant	\$698,815
9	CD18	810C	Public Facilities and Improvement	\$398,886
10	18R1	817B	Res Dev Acq Loan Prog - Red Bird	\$127,158
11	CD21	511F	Early Childhood and Out-of-School Time Services Program	\$148,039
12	CD21	515F	Out-of-School Time Program - School Sites	\$293,146
			GRAND TOTAL	\$2,971,130

Use of CDBG Funds

	Fund	Unit	Project Name	Amount
1	22RP	664G	Residential Development Acquisition Loan Program	\$2,971,130
			GRAND TOTAL	\$2,971,130

Source of CDBG CARES Relief Funds Reprogramming Budget No. 1 (Substantial Amendment No. 1) to the FY 2022-23 Action Plan

	Fund	Unit	Project Name	Amount
1	CCV1	969C	HOU - COVID Administration	\$204,961
2	CCV3	997F	FY21 Virtual Learning Technology Etc	\$166,539
3	CCV3	996F	OEI Evictions Assistance Initiative - Legal Aid NWTX	\$31,905
			GRAND TOTAL	\$403,405

Use of CDBG CARES Relief Funds

	Fund	Unit	Project Name	Amount
1	CCV3	993F	Emergency Assistance Program	\$403,405
			GRAND TOTAL	\$403,405

Source of HOPWA CARES Relief (HOPWA-COVID) Funds
Reprogramming Budget No. 1 (Substantial Amendment No. 1) to the FY 2022-23 Action Plan

	Fund	Unit	Project Name	Amount
1	HCV1	908C	OHS - Facility Based Housing & Other Services	\$47,070
2	HCV1	909C	OHS - Program Administration-City of Dallas	\$11,535
3	HCV1	910C	OHS - Program Administration-Project Sponsors	\$10,624
			GRAND TOTAL	\$69,229

Use of HOPWA CARES Relief (HOPWA-COVID) Funds

	Fund	Unit	Project Name	Amount
1	HCV1	911C	Emergency Assistance Program	\$69,229
			GRAND TOTAL	\$69,229