

Memorandum



CITY OF DALLAS

DATE November 4, 2024

TO Honorable Members of the Parks, Trails, and the Environment Committee

SUBJECT **Upcoming Agenda item for Council acceptance of Energy Efficiency and Conservation Block Grant (EECBG)**

The purpose of this memorandum is to provide information on an upcoming Council Agenda item to accept an Energy Efficiency and Conservation Block Grant (EECBG) award for \$1,132,070.00 from the Department of Energy (DOE). The grant is being awarded in the category of “Building Energy Efficiency – Installation of energy efficient lighting” for multiple City owned facilities. Please refer to Attachment A – Assistance Agreement document for DOE EECBG grant award letter.

BACKGROUND

The Facilities and Real Estate Management Department (FRM) in collaboration with the Office of Government Affairs (OGA) submitted the application on April 30, 2024. The grant was awarded on September 16, 2024, and has a project performance period of 24 months from the date of award with a possibility to request for an extension for 12 months at the end of the project performance period.

The awarded \$1.1M will allow FRM to make energy efficient improvements at various City owned facilities by replacing inefficient fluorescent lighting fixtures with more energy efficiency fixtures.

These projects, once implemented, would help address actions of the Comprehensive Environmental & Climate Action Plan (CECAP) that was adopted by the City in May 2020 to reduce City of Dallas greenhouse gas emissions by 43% below 2015 levels by 2030 and 100% by 2050 to achieve carbon neutrality.

Procurement for the project will be through a formal City of Dallas “Request for Proposal (RFP)” process. The project scope of services includes providing full turn-key services for a complete operational high-efficient lighting retrofits and controls to be located at municipal facilities listed below.

1. K.B. Polk Rec. Center - 6801 Roper St, Dallas, TX 75209
2. Martin Weiss Rec. Center - 1111 Martindell Ave, Dallas, TX 75211
3. Park in the Woods Rec. Center - 6801 Mountain Creek Pkwy, Dallas, TX 75249
4. Lakewood Branch Library – 6121 Worth St, Dallas, TX 75214
5. Skyline Library - 6006 Everglade Rd, Dallas, TX 75227

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PAGE **2 of 2**

Energy Use Intensity (EUI) energy benchmarking data from Energy Star Portfolio Manager and recommendations from energy audits performed by State Energy Conservation Office (SECO) vendor were used to prioritize the buildings listed above for this project. Making these energy efficiency improvements will reduce the facility energy consumption by approximately 131,820 kWh annually based on the SECO audit report findings.

Should you have any questions, please contact John Johnson, Director of Facilities and Real Estate Management at john.johnson2@dallas.gov.



Donzell Gipson
Assistant City Manager (I)

Attachment
Attachment A – Assistance Agreement (DOE EECBG grant award letter)

c: Kimberly Bizer-Tolbert City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)

Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Attachment A - Page 1 of 3

ASSISTANCE AGREEMENT			
1. Award No. DE-SE0000953	2. Modification No.	3. Effective Date 10/01/2024	4. CFDA No. 81.128
5. Awarded To DALLAS, CITY OF Attn: DINA COLAROSSII 1500 MARILLA ST STE 4EN DALLAS TX 752016318	6. Sponsoring Office State and Community Energy Programs U.S. Department of Energy 1000 Independence Ave, SW washington DC 20585		7. Period of Performance 10/01/2024 through 09/30/2026
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority IIJA PL 117-58, 2021 110-140 EISA of 2007	10. Purchase Request or Funding Document No. 24SE000661	
11. Remittance Address DALLAS, CITY OF Attn: Dina Colarossi 1500 MARILLA ST 4DN DALLAS TX 752016318	12. Total Amount Govt. Share: \$1,132,070.00 Cost Share : \$0.00 Total : \$1,132,070.00	13. Funds Obligated This action: \$1,132,070.00 Total : \$1,132,070.00	
14. Principal Investigator	15. Program Manager Arturo Romero Phone: 240-49-6332	16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401	
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury	18. Paying Office Payment - Direct Payment from U.S. Dept of Treasury	19. Submit Reports To See Attachment 2	
20. Accounting and Appropriation Data 05461-2022-31-200835-41020-1005917-0000000-0000000-0000000			
21. Research Title and/or Description of Project BIL: EECBG Program - City of Dallas			
For the Recipient		For the United States of America	
22. Signature of Person Authorized to Sign		25. Signature of Grants/Agreements Officer Signature on File	
23. Name and Title	24. Date Signed	26. Name of Officer Geoffrey I. Walker	27. Date Signed 09/16/2024

CONTINUATION SHEET		REFERENCE NO. OF DOCUMENT BEING CONTINUED			PAGE	OF
		DE-SE0000953			2	3
NAME OF OFFEROR OR CONTRACTOR						
DALLAS, CITY OF						
ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)	
	<p>UEI: XP53F2W6RLF4</p> <p>The purpose of this action is to obligate EECBG BIL funds and to authorize activities under Section 40552.</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions.</p> <p>The Project Period for this award is 10/01/2024 through 09/30/2026.</p> <p>This award is subject to the Financial Assistance regulations contained in 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>DOE Award Administrator: Geryaly Amador Email: geryaly.amador@ee.doe.gov Phone: 240-562-1794</p> <p>DOE Project Officer: Arturo Romero E-mail: arturo.romero@hq.doe.gov Phone: 240-449-6332</p> <p>Recipient Business Officer: Erika Dzangare E-mail: Erika.Dzangare@dallas.gov Phone: 214-671-0970</p> <p>Recipient Principal Investigator: Carolina Yumet E-mail: Carolina.Yumet@dallas.gov Phone: 214-670-5392</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that--</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message;</p> <p>(B) Indicates such person's approval of the information contained in the electronic message; and,</p> <p>(C) Submission via FedConnect constitutes electronically signed documents.</p> <p>ASAP: YES Extent Competed: NOT COMPETED Davis-Bacon Act: YES PI: Yumet, Carolina Fund: 05461 Appr Year: 2022 Allottee: 31 Report Continued ...</p>					

CONTINUATION SHEETREFERENCE NO. OF DOCUMENT BEING CONTINUED
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ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	Entity: 200835 Object Class: 41020 Program: 1005917 Project: 0000000 WFO: 0000000 Local Use: 0000000				