

June 26, 2024

WHEREAS, the City of Dallas has participated with the United States Geological Survey (USGS) in the operation of stream flow, precipitation and water quality gauging stations in the Trinity Basin for water supply, watershed protection, and special studies including a zebra mussel monitoring program, Upper Trinity River Gain/Loss study, and reservoir water quality study in Dallas' water supply reservoirs; and,

WHEREAS, the USGS, has submitted a contract to continue the program for the period November 1, 2023 – September 30, 2025, with the City of Dallas share of the cost at \$2,317,210. The total program cost of \$2,677,970 is to be shared between USGS Ft. Worth, United Army Corps, City of Fort Worth, Trinity River Authority, Dallas County Park Cities Municipal Utility District, City of Dallas; and

WHEREAS, a joint funding agreement is the most cost-effective method for the City of Dallas to obtain the required data.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a contract with United States Geological Survey, approved as to form by the City Attorney, to continue the operation of stream flow, and water quality gauging stations in the Trinity River basin for water supply, watershed protection, Precipitation Gauge installation and special studies including the Zebra Mussel Monitoring Program, Upper Trinity River Gain/Loss study, Reservoir Water Quality Study for the period November 1, 2023 through September 30, 2025, in an amount not to exceed \$2,317,210.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse \$1,173,405.00 (subject to annual appropriations) in fiscal year 2024 to United States Geological Survey, as follows:

Dallas Water Utilities Fund Fund 0100, Department DWU Unit 7030, Object 3070, Vendor 157940 Encumbrance/Contract No. DWU-2024-00023322	\$1,161,080.00
Stormwater Drainage Management Fund Fund 0061, Department DWU Unit 4790, Object 3070, Vendor 157940 Encumbrance/Contract No. DWU-2024-00023323	<u>\$ 12,325.00</u>
Total amount not to exceed	\$1,173,405.00

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SECTION 3. That the Chief Financial Officer is hereby authorized to disburse \$1,143,805.00 in fiscal year 2025 to United States Geological Survey, as follows:

Dallas Water Utilities Fund
Fund 0100, Department DWU
Unit 7030, Object 3070, Vendor 157940
Encumbrance/Contract No. DWU-2024-00023322 \$1,131,480.00

Stormwater Drainage Management Fund
Fund 0061, Department DWU
Unit 4790, Object 3070, Vendor 157940
Encumbrance/Contract No. DWU-2024-00023323 \$ 12,325.00

Total amount not to exceed \$1,143,805.00

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.