

May 10, 2023

**WHEREAS**, on September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590; and

**WHEREAS**, the COVID-19 pandemic and resulting economic downturn have led to increased incidents of family violence in the city of Dallas; and

**WHEREAS**, on the City issued a Request for Competitive Sealed Proposals (Solicitation No. BOZ22-00019738) for administering family violence intervention programming for City residents who have been disproportionately impacted by the COVID-19 pandemic and who are members of low- and moderate-income households in accordance with the American Rescue Plan Act, Coronavirus State and Local Fiscal Recovery Funds, codified as Social Security Act §§ 602 and 603 (the Act) and SLFR regulations; and

**WHEREAS**, the City of Dallas will benefit from city-wide family violence intervention programs for residents of Dallas that have been impacted and/or had their needs exacerbated by the COVID-19 pandemic.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to execute a subrecipient contract with The K16 Ready Society, Inc. dba Texas Initiative Programs, Inc. (VC26402) in the amount of \$450,000 per year, with a one-year renewal option, Big Thought (269229) in the amount of \$225,000 per year, with a one year renewal option, and After-School All-Stars (VC20349) in the amount of \$155,000 per year, with a one year renewal option, approved as to form by the City Attorney, for positive youth development programming, including built-in academic support to school-aged youth for eligible residents of the City of Dallas on behalf of the Office of Community Care, in a total amount not to exceed \$1,660,000.00. This agreement shall provide for, among other terms and conditions, the following:

- a. Commencement on April 26, 2023, and expiration on April 25, 2025, unless the City earlier terminates the agreement. This agreement may be amended only upon written agreement signed by the parties;
- b. The services are to be paid by the City on a reimbursement basis for actual and allowable expenses incurred, with administrative expenses not to exceed 10 percent of each subaward amount; and
- c. Compliance with the ARPA/SLFR Award Terms and Conditions, the Act and all other federal statutes, regulations, and executive orders applicable to a non-Federal entity, subaward, and subrecipient, including but not limited to:

May 10, 2023

**SECTION 1.** (continued)

- i. section 602 of the Act, regulations adopted by Treasury pursuant to section 602(f) of the Act, and guidance issued by Treasury regarding the foregoing; and
- ii. 31 CFR Part 35, as amended, and 2 CFR Part 200, as amended.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,660,000 (subject to annual appropriations) from Coronavirus State and Local Fiscal Recovery Funds, Fund FC18, Department MGT, Unit AD16, Object 3070 to The K16 Ready Society, Inc. dba Texas Initiative Programs, Inc., Big Thought, and After-School All-Stars from Service Contract No. OCC-22-00019427.

Initial Term:	\$ 830,000
Renewal Option: Year 1	<u>\$ 830,000</u>
Total	\$1,660,000

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.