

October 25, 2023

**WHEREAS**, on December 11, 2019, the City Council authorized a four-year service contract for a cost/revenue study of fees associated with City provided services for the Office of Budget with MGT of America Consulting, LLC, in an amount not to exceed \$155,000, by Resolution No. 19-1912; and

**WHEREAS**, on July 18, 2022, Administrative Action No. 22-5982 authorized Supplemental Agreement No. 1 to the service contract with MGT of America Consulting, LLC for additional services related to cost/revenue study of fees, in an amount not to exceed \$16,800, from \$155,000 to \$171,800.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to execute a service contract with MGT of America Consulting, LLC (VC17775), approved as to form by the City Attorney, for a cost of service/revenue study of fees supporting programs/services provided by General Fund departments - Management Services for a term of four years, in an amount not to exceed \$182,000. If the service was bid or proposed on an as needed basis, unit price basis for performance of specified tasks, payments made to MGT of America Consulting, LLC, shall be based only on the amount of the services directed to be performed by the City and properly performed by MGT of America Consulting, LLC under the contract.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$182,000 (subject to annual appropriations) to MGT of America Consulting, LLC from Service Contract No. BMS-2023-00022380.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.