

ATTACHMENT A
FY 2025-26 CDBG Reprogramming Budget No.2

CDBG SOURCE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY21-22	CD21	500F	BMS	Reprogramming Funds CD21	\$49,800
2	FY22-23	CD22	600G	BMS	Reprogramming Funds CD22	\$1,418,998
3	FY22-23	CD22	669G	FRM	FY 22-23 ADA Improvements Skyline Branch Library	\$1,415
4	FY22-23	CD22	668G	FRM	FY 22-23 ADA Improvements South Dallas Cultural Ctr	\$10,495
5	FY24-25	CD24	852K	HCE	FY24-25 ECOST Bryans House	\$16,667
6	FY23-24	23RP	834K	HCE	Residential Development Acquisition Loan Program	\$1,069,286
					GRAND TOTAL	\$2,566,661

CDBG USE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY24-25	24RP	866K	BMS	Public Improvement Projects (TBD)	\$2,566,661
					GRAND TOTAL	\$2,566,661

CDBG-CV SOURCE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY20-21	CCV1	902C	BMS	Reprogramming Funds	\$403,977
2	FY20-21	CCV3	960G	BMS	Reprogramming Funds	\$46,023
					GRAND TOTAL	\$450,000

CDBG-CV USE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY20-21	CCV1	993G	HCE	Emergency Rental/Mortgage Assistance Program	\$403,977
2	FY20-21	CCV3	939G	HCE	Emergency Rental/Mortgage Assistance Program	\$46,023
					GRAND TOTAL	\$450,000