

Memorandum



CITY OF DALLAS

DATE October 22, 2024

TO Honorable Members of the City Council Housing and Homelessness Solutions Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey, Chad West, Gay Donnell Willis

SUBJECT **Office of Homeless Solutions and the Department of Housing and Community Development Properties Update**

The Chair of the Housing and Homelessness Solutions Committee (HHS) requested that the four (4) properties currently in varying stages of development be reported on moving forward via a project tracker. Attached, please find a high-level overview of the listed properties, as of today:

- Fort Worth Avenue
- Independence Drive
- Vantage Point
- Hampton Rd

As the properties continue through the phases of development the tables will be revised monthly with most current information. Should you have any questions, please contact me or Christine Crossley, Director, Office of Homeless Solutions, or Cythnia Rogers- Ellickson, Director of the Department of Housing and Neighborhood Revitalization.

Service First, Now!

A handwritten signature in black ink, appearing to read 'Alina Ciocan'.

Alina Ciocan
Assistant City Manager

[Attachment]

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy L. Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors

Ft Worth Ave.				
Purchase Date - 12/23/2020				
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
Community liaison committee as required by SUP is being formed with notifications sent to property owners	Underway	St. Jude, Inc.	St. Jude, Inc.	Email blast distributed on September 22 with six commitments to date for the committee.
Design development documents including drawings and specifications are 100% complete.	Underway	Kirksey Architects and St. Jude, Inc.	HOU	
Estimated Completion Date – December 31, 2025				
Estimated Resident Move-in Date – February-March 2026				
Bed Totals – 72 (current, pre-re-design)				

Independence Dr.				
Purchase Date – 3/31/2022				
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
No PSH NOFA submissions received by the September 13, 2024 deadline.	Repost for an additional 60 days November 18, 2024	HOU and OHS	HOU, OHS, Consultants, and Housing Forward	
Site tours for interested developers	October 3 and 11	HOU and OHS		
PSH NOFA pre-submission meeting with interested parties	October 22	HOU and OHS		
Estimated Completion Date – June 2026				
Estimated Resident Move-in Date – July 2026				
Bed Totals - minimum of 100 as required by NOFA application				

Vantage Point				
Purchase Date - 08/23/2023				
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
Acquisition/Rehabilitation Completion	August 2023- July 2024	HOU	HOU	
Estimated Completion Date – Renovations are 100% complete. Ninety-three (93) or sixty-eight percent (68%) of the one-hundred thirty-six (136) rooms are occupied. Currently, there are 43 rooms left to lease. The DHA Project Based Vouchers (PBV) contract is signed, and Housing Forward and other partners are working to send referrals to lease the rooms. The common area is substantially completed, and final inspections are occurring this week. Landscaping improvement is in progress and will be completed by October 25. A Ribbon Cutting event is scheduled for October 29 at 4:30 p.m.				
Estimated Resident Move-in Date – March 2024				
Bed Totals – 136				

Hampton Rd.

Purchase Date – 9/24/2022

Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
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2929 S Hampton will be brought forward to the December HHS Committee meeting for additional deliberation.

Estimated Completion Date - TBD

