

Schedule
FMCSA FY24 High Priority CMV Grant
Fund F777, Department DPD, Unit 681C

Object	Description	FY 24-25	FY 25-26	Total
1202	Uniform Overtime	\$ 231,696.00	\$ 231,696.80	\$ 463,392.80
1306	FICA	\$ 3,359.60	\$ 3,359.60	\$ 6,719.20
3361	Travel	\$ 17,370.00	\$ 17,370.00	\$ 34,740.00
2280	Equipment	\$ 1,250.00		\$ 1,250.00
Total Budget		\$ 253,675.60	\$ 252,426.40	\$ 506,102.00