

Memorandum



CITY OF DALLAS

DATE December 8, 2025

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Jesse Moreno (Vice Chair), Laura Cadena, Maxie Johnson, Jaime Resendez, William Roth, Kathy Stewart

SUBJECT **December 10, 2025, City Council Agenda Item #25-3303A: Axon Enterprise, Inc. through Sourcewell Contract**

The following agenda item is scheduled to go before Council on December 10, 2025.

AGENDA ITEM #25-3303A

Authorize Supplemental Agreement No. 1 to the cooperative purchasing agreement with Axon Enterprise, Inc. through Sourcewell Contract No. 101223-AXN to **(1)** incorporate Sourcewell Contract No. 101223-AXN, to add upgraded technologies and expanded services (e.g., AI and additional drone functionality); and **(2)** add one, three-year renewal options to the contract term to give the City the option to purchase the newer technology available under the new Sourcewell cooperative purchase agreement # 101223-AXN for an additional three years to the cooperative purchasing agreement with Axon Enterprise, Inc. (517440), and add 500 additional Public Safety Plan licenses, increasing the number of Digital Video Recorders (DVR) in vehicles, refreshing DVRs in existing vehicles, adding Drone as a First Responder capabilities, drone avoidance software, increase Artificial Intelligence capabilities, adding building security capabilities, and other new public-safety technology enhancements - Not to exceed \$120,621,927.03, from \$146,855,764.27 to \$267,477,691.30 - Financing: General Fund (\$102,016,707.28) and Communication Services Fund (\$18,605,219.75) (subject to annual appropriations)

BACKGROUND

The Dallas Police Department (DPD) continues to expand its technology capabilities to improve officer safety, transparency, and operational efficiency. The existing cooperative purchasing agreement with Axon Enterprise, Inc., authorized by Resolution No. 23-1411 on October 11, 2023, established a citywide deployment of Officer Safety Plan (OSP) licenses and public-safety technology. Since that authorization, the number of system users has increased, and new public-safety innovations have become available under Axon's current Sourcewell Contract No. 101223-AXN.

This action will authorize Supplemental Agreement No. 1 to the cooperative purchasing agreement with Axon Enterprises to Contract No. DPD-2023-00022728 to (1) increase the number of OSP licenses from 3,500 to 4,000; (2) add upgraded technologies and additional City participants, including the City security officers of the Dallas Municipal Court Department; and (3) add an option to extend the term for up to three additional years through December 31, 2036. The amendment incorporates Axon's newly awarded

cooperative purchasing contract, enabling access to the latest technologies at current market pricing.

The supplemental agreement expands the scope of services to include:

- Upgrading from Officer Safety Plan 7+ to Officer Safety Plan 10 Premium, integrating Axon Body 4 cameras with real-time translation and Taser 10 energy weapons;
- Increase number of OSP licenses for DPD from 3,500 to 4,000;
- Add City Security Officers to the Officer Safety Plan 10 Premium;
- Increasing and refreshing DVR systems in fleet vehicles;
- Adding Drone as a First Responder capabilities under Axon Air;
- Deploying the AI Era software suite for transcription, automatic report generation, and evidence analytics; and
- Adding Dedrone airspace-security software, Axon Fusus real-time crime-center integration, Axon M90 in-car camera systems, and virtual-reality training modules.

Together, these enhancements advance transparency, efficiency, and community safety while positioning the City of Dallas as a leader in integrated public-safety technology. Consolidated pricing across departments provides an estimated \$20 million in cost avoidance and ensures alignment of technology and support through 2036.

The Sourcewell cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271 of the Texas Local Government Code, which authorizes local governments to participate in cooperative purchasing programs.

With approval of this agenda item, Dallas Police will transition from Taser 7 to Taser 10 and Contract No. DPD-2023-00021035 awarded in December 2022 will be terminated.

FISCAL INFORMATION

Fund	FY 2026	FY 2027	Future Years
General Fund	\$300,734.06	\$3,423,650.86	\$ 98,292,322.36
Master Lease Equipment Fund	\$ 0.00	\$3,442,261.90	\$ 0.00
Communication Services Fund	\$ 0.00	\$ 0.00	\$ 15,162,957.85
Total	\$300,734.06	\$6,865,912.76	\$113,455,280.21

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PAGE **2 of 2**

Service First, Now!



Dominique Artis
Chief of Public Safety

c: Kimberly Bizer Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dev Rastogi, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
Directors and Assistant Directors