

Exhibit A

City of Dallas
Department of Transportation
Cedars TIF District Projects

Component A: The Texas Department of Transportation (TxDOT) is scheduled to begin construction on the Interstate 30 “Canyon” in 2025. The City is requesting a number of betterments to improve the design and the user experience for all modes of travel. These betterments include:

- Approximately \$9 million in I-30 Canyon betterments, including railings and conduit for fiber over the bridges, enhanced crosswalks, aesthetic enhancements to the nearby traffic signals, and streetlighting along the new parkway

Component B: Approximately \$1.5 million in traffic signal reconstruction and upgrades at the following intersections:

- Akard Street and Griffin West (replacing existing signal over 40 years old)
- Akard Street and Griffin East (replacing existing signal over 40 years old)
- Akard Street and Corinth Street (replacing existing signal over 40 years old)

In addition to the signal upgrades, it is recommended that conduit and fiberoptic cable be placed from the Akard and Corinth intersection to Akard and Cadiz Street, in order to provide improved traffic signal progression and to support future Smart City initiatives. This would constitute approximately 3,500 feet of fiberoptic cable/interconnect. Estimated cost for conduit and fiber optic cable is \$500,000.

Project	Description	Cost Estimate
Component A: I-30 Canyon Betterments	Protective cast iron railings and conduit for fiber over the bridges, enhanced crosswalks at impacted intersections, aesthetic enhancements to the nearby traffic signals including powder-coating for the poles, and streetlighting along the new parkway.	\$9,000,000
Component B: Traffic Signal Improvement and Fiberoptic Cable/ Interconnect	Reconstruction of three traffic signals along Akard Street, along with approximately 3,500 feet of fiberoptic cable/interconnect.	\$2,000,000
Total		\$11,000,000

Exhibit A

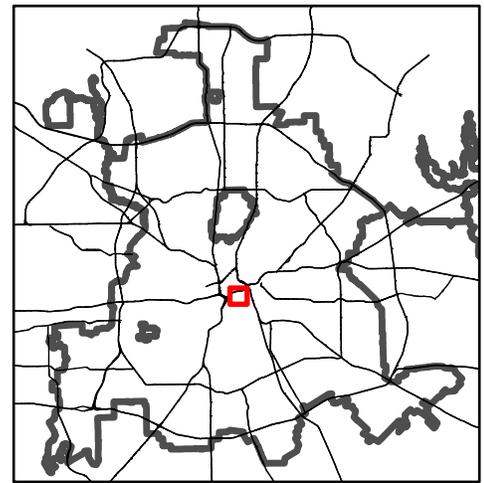
Cedars TIF District

Approximately \$9 million in I-30 Canyon betterments. "Betterments" are enhancements that are ineligible for TXDOT funding, as they are not considered by TXDOT to be a necessity for the project. The betterments include pedestrian railings and conduit for fiberoptic cable over the bridges, enhanced crosswalks, aesthetic enhancements to the nearby traffic signals, and streetlighting along the new parkway

Approximately \$1.5 million in traffic signal upgrades

Approximately \$500,000 in fiberoptic cable (3,500 feet)

-  Traffic Signal Upgrade Location
-  Other Signalized Intersection
-  Public Street
-  Proposed Fiberoptic Cable
-  I-30 Canyon TXDOT Project
-  Cedars TIF District



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