

ATTACHMENT B
 FY 2024-25 CDBG Reprogramming Budget No.1

SOURCE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY22-23	CD22	601G	ATT	South Dallas/Fair Park Community Court	\$2,484
2	FY22-23	CD22	602G	ATT	South Oak Cliff Community Court	\$3,876
3	FY22-23	CD22	603G	ATT	West Dallas Community Court	\$970
4	FY23-24	CD23	701J	ATT	South Dallas/Fair Park Community Court	\$42,935
5	FY23-24	CD23	702J	ATT	South Oak Cliff Community Court	\$31,915
6	FY23-24	CD23	703J	ATT	West Dallas Community Court	\$338,054
7	FY21-22	CD21	566F	BMS	Public Facilities and Imp - Legal Aid of NW TX	\$211,396
8	FY22-23	CD22	600G	BMS	FY22-23 Funds Reprogrammed	\$210,857
9	FY21-22	CD21	506F	HOU	Support for Home Improv and Preservation Prog (HIPP)	\$425,444
10	FY22-23	CD22	612G	MGT	Fair Housing Division	\$67,624
					GRAND TOTAL	\$1,335,555

USE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY24-25	23R1	TBD	BMS	Public Facilities and Improvements-TBD	\$1,335,555
					GRAND TOTAL	\$1,335,555