

December 10, 2025

WHEREAS, on December 13, 2017, the City Council authorized a twelve-month funding agreement with the Dallas Arboretum and Botanical Society, Inc. in the amount of \$394,098.00 to provide services and programs within the City of Dallas for the period October 1, 2017, through September 30, 2018, by Resolution No. 17-1884; and

WHEREAS, on December 20, 2018, the City Council authorized a twelve-month funding agreement with the Dallas Arboretum and Botanical Society, Inc. in the amount of \$394,098.00 to provide services and programs within the City of Dallas for the period October 1, 2018, through September 30, 2019, by Resolution No. 18-1821; and

WHEREAS, on November 18, 2019, the City Council authorized a twelve-month funding agreement with the Dallas Arboretum and Botanical Society, Inc. in the amount of \$394,098.00 to provide services and programs within the City of Dallas for the period January 1, 2020, through December 31, 2020, by Resolution No. 19-1787; and

WHEREAS, on December 9, 2020, the City Council authorized a twelve-month funding agreement with the Dallas Arboretum and Botanical Society, Inc. in the amount of \$374,393.00 to provide services and programs within the City of Dallas for the period January 1, 2021, through December 31, 2021, by Resolution No. 20-1916; and

WHEREAS, on December 21, 2022, the City Council authorized a twenty-four-month funding agreement with the Dallas Arboretum and Botanical Society, Inc. to provide services and programs within the City of Dallas in the amount of \$374,393.00 for the period January 1, 2022, through December 31, 2022, and the amount of \$424,393.00 for the period of January 1, 2023, through December 31, 2023, by Resolution No. 21-1995; and

WHEREAS, on January 16, 2024, the City Council authorized a twenty-four-month funding agreement with the Dallas Arboretum and Botanical Society, Inc. to provide services and programs within the City of Dallas in the amount of \$424,393.00 for the period January 1, 2024, through December 31, 2024, and the amount of \$424,393.00 for the period of January 1, 2025, through December 31, 2025, by Resolution No. 23-1685; and

WHEREAS, on September 18, 2024, the City Council approved the City's operating budget for Fiscal Year 2025, which reflected the City's funding reduction to the Dallas Arboretum and Botanical Society, inc. by three percent by Resolution No. 24-2621; and

WHEREAS, on December 11, 2024, by Administrative Action 25-5339, which authorized the funding reduction from \$424,393.00 to \$411,661.21 for the period of January 1, 2025 through December 31, 2025; and

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WHEREAS, on September 18, 2025, the City Council approved the City's operating budget for Fiscal Year 2025, which reflected the City's funding reduction to the Dallas Arboretum and Botanical Society, Inc., by three percent by Resolution No. 25-1487; and

WHEREAS, it is deemed necessary for official action to be taken by the City Council to define services to be received and authorized payment of these funding allocations during the 2025-2026 fiscal year.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a twelve month annual funding agreement with the Dallas Arboretum and Botanical Society, Inc. approved as to form by the City Attorney, to provide services and programs within the city of Dallas for the period of January 1, 2026 through December 31, 2026 in an amount not to exceed \$411,000.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disperse funds in the amount of \$411,000.00 from General Fund, Fund 0001, Department PKR, Unit 5231, Object 3072, Encumbrance/Contract No. PKR-2026-00029194, Vendor VC0000003792, as vouchers are processed by the Park & Recreation Department.

SECTION 3. That services to be provided are to operate and maintain the Dallas Arboretum and Botanical Garden for the general public, and provide special educational programs, community outreach services and sponsorship of a special summer program for disadvantaged children for 12 months.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.