

## Schedule

### Substantial Amendment No. 1 to the FY 2023-24 Action Plan

#### HOME Investment Partnerships Program ("HOME") American Rescue Plan Act ("ARPA") Grant Funds Homelessness Assistance and Supportive Services ("HASS") Program

| FUND | DEPT   |                                | CURRENT<br>BUDGET | Change      | REVISED<br>BUDGET | UNIT<br>1 | UNIT<br>2 |
|------|--|--------------------------------|-------------------|-------------|-------------------|-----------|-----------|
| HMCV | <u>HOME ARPA HOMELESSNESS ASSISTANCE AND<br/>SUPPORTIVE SERVICES PROGRAM</u> |                                | <u>21,376,123</u> |             | <u>21,376,123</u> |           |           |
|      | <u>Management Services/Office of Homeless Solutions</u>                      |                                |                   |             |                   | HMMG      |           |
| 1    | MGT  | Tenant Based Rental Assistance | 10,067,253        | (5,148,311) | 4,918,942         |           | 961G      |
| 2    | MGT  | Supportive Services            | 8,133,888         | 5,116,875   | 13,250,763        |           | 962G      |
| 3    | MGT  | Administration and Planning    | 3,174,982         | 31,436      | 3,206,418         |           | 963G      |