

Exhibit A

Forest Forward Project Budget

Hard Costs

Forest Theater/EDU Lab/Studio Theater	\$	40,068,180
Owner's Buyout Escalation Allowance	\$	715,452
Tap/Meter Fees	\$	-
F.F.&E. Allowance	\$	2,861,808
Art Allowance	\$	400,000
Construction Materials Testing/Inspection	\$	559,478
Early Demolition and FF Admin Offices	\$	79,927
Owner's Hard Cost Contingency	\$	2,103,409
North Parking (Private - FF Owned)	\$	1,494,000
Subtotal	\$	48,282,254

Public Infrastructure Improvements

West Parking under I-45	\$	3,573,300
ROW Public Site Work - Outside Property Line	\$	999,700
ROW Public Site Work - 3-Way Contract Underground Infrastructure	\$	3,994,624
ROW Public Site Work - Harwood	\$	2,160,372
ROW Public Site Work - Peabody	\$	334,206
Burying Electrical Lines	\$	1,000,000
Subtotal	\$	12,062,202

Soft Costs & Other Costs

Soft Costs	\$	1,604,214
Other Costs	\$	4,004,337
Subtotal	\$	5,608,551

Total Project Costs	\$	65,953,007
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Remediation Costs (already expended)	\$	15,315,284
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