

Health and Human Services Commission  
Special Supplemental Nutrition Program for Women, Infants, and Children  
October 1, 2022 through September 30, 2023

Fund F716, Department MGT, Unit 307C (Admin Only), Revenue Code 6509

| Object Code     | Description                 | Adopted Budget       | Increase/(Decrease) | Revised Budget       |
|-----------------|-----------------------------|----------------------|---------------------|----------------------|
| 1101            | Salaries                    | \$ 5,365,650         | \$ 147,555          | \$ 5,513,205         |
| 1111            | Cell Phone                  | \$ 7,000             | \$ -                | \$ 7,000             |
| 1201            | Overtime - Civilian         | \$ 100,000           | \$ -                | \$ 100,000           |
| 1203            | SIP Pay                     | \$ 40,500            | \$ -                | \$ 40,500            |
| 1301            | Pensions - Civilian         | \$ 823,595           | \$ (64,978)         | \$ 758,617           |
| 1303            | Life Insurance              | \$ 8,500             | \$ (2,020)          | \$ 6,480             |
| 1304            | Health Insurance            | \$ 824,516           | \$ 64,324           | \$ 888,840           |
| 1306            | FICA/Medicare               | \$ 80,000            | \$ (59)             | \$ 79,941            |
| 1309            | Wellness Benefits           | \$ 3,000             | \$ -                | \$ 3,000             |
| 2110            | Office Supplies             | \$ 200,000           | \$ (36,293)         | \$ 163,707           |
| 2111            | Office Supplies Chargeback  | \$ 35,000            | \$ (15,000)         | \$ 20,000            |
| 2140            | Light and Power             | \$ 115,000           | \$ (15,000)         | \$ 100,000           |
| 2160            | Fuel Supplies               | \$ 20,000            | \$ (5,000)          | \$ 15,000            |
| 2170            | Water and Sewer             | \$ 13,000            | \$ (3,000)          | \$ 10,000            |
| 2181            | Fuel and Lube Rental        | \$ 5,000             | \$ (4,000)          | \$ 1,000             |
| 2200            | Chemicals                   | \$ 100,000           | \$ (7,284)          | \$ 92,716            |
| 2252            | Meter Postage               | \$ 4,500             | \$ -                | \$ 4,500             |
| 2261            | Educational and Rec.        | \$ 50,000            | \$ (10,000)         | \$ 40,000            |
| 2710            | Furniture and Fixtures      | \$ 25,000            | \$ (5,000)          | \$ 20,000            |
| 3050            | Communications              | \$ 350,000           | \$ (57,599)         | \$ 292,401           |
| 3053            | Data Circuits               | \$ 165,500           | \$ 4,293            | \$ 169,793           |
| 3085            | Freight                     | \$ 4,000             | \$ -                | \$ 4,000             |
| 3090            | City Forces                 | \$ 7,388             | \$ -                | \$ 7,388             |
| 3091            | Custodial Services          | \$ 100,000           | \$ -                | \$ 100,000           |
| 3099            | Misc Special Services       | \$ 75,000            | \$ (25,000)         | \$ 50,000            |
| 3130            | Copy Machine Rental         | \$ 53,000            | \$ (24,775)         | \$ 28,225            |
| 3330            | Rents                       | \$ 1,605,670         | \$ -                | \$ 1,605,670         |
| 3340            | Membership Dues             | \$ 8,000             | \$ (5,000)          | \$ 3,000             |
| 3361            | Professional Development    | \$ 55,000            | \$ -                | \$ 55,000            |
| 3363            | Reimbursement for Veh Use   | \$ 10,000            | \$ (8,000)          | \$ 2,000             |
| 3364            | Personnel Devel             | \$ 15,000            | \$ -                | \$ 15,000            |
| 3410            | Equip Rental                | \$ 9,000             | \$ -                | \$ 9,000             |
| 3416            | GIS Services                | \$ 35,000            | \$ (25,674)         | \$ 9,326             |
| 3430            | Computer Services           | \$ 120,000           | \$ (25,439)         | \$ 94,561            |
| 3434            | Programming                 | \$ 550,000           | \$ 70,184           | \$ 620,184           |
| 3651            | Indirect Cost Reimbursement | \$ 100,000           | \$ (40,000)         | \$ 60,000            |
| <b>Subtotal</b> |                             | <b>\$ 11,082,819</b> | <b>\$ (92,765)</b>  | <b>\$ 10,990,054</b> |

Fund F716, Department MGT, Unit 308C (Peer Counselor/Breastfeeding), Revenue Code 6509

| Object Code     | Description                   | Adopted Budget      | Increase/(Decrease) | Revised Budget      |
|-----------------|-------------------------------|---------------------|---------------------|---------------------|
| 1101            | Salaries                      | \$ 975,000          | \$ (34,000)         | \$ 941,000          |
| 1201            | Overtime - Civilian           | \$ 37,426           | \$ 20,000           | \$ 57,426           |
| 1301            | Pensions - Civilian           | \$ 150,000          | \$ (10,000)         | \$ 140,000          |
| 1303            | Life Insurance                | \$ 2,500            | \$ -                | \$ 2,500            |
| 1304            | Health Insurance              | \$ 175,000          | \$ -                | \$ 175,000          |
| 1306            | FICA/Medicare                 | \$ 15,000           | \$ (1,000)          | \$ 14,000           |
| 1309            | Wellness Benefits             | \$ 1,000            | \$ -                | \$ 1,000            |
| 2110            | Office Supplies               | \$ 100,000          | \$ -                | \$ 100,000          |
| 2200            | Chemicals                     | \$ 150,000          | \$ -                | \$ 150,000          |
| 2261            | Educational and Rec. Supplies | \$ 25,000           | \$ 25,000           | \$ 50,000           |
| 3361            | Professional Development      | \$ 50,000           | \$ -                | \$ 50,000           |
| <b>Subtotal</b> |                               | <b>\$ 1,680,926</b> | <b>\$ -</b>         | <b>\$ 1,680,926</b> |

**Health and Human Services Commission**  
**Special Supplemental Nutrition Program for Women, Infants, and Children**  
**October 1, 2022 through September 30, 2023**

**Fund F716, Department MGT, Unit 309C (Registered Dietician/RD), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>            | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|-------------------------------|-----------------------|----------------------------|-----------------------|
| 1101               | Salaries                      | \$ 349,042            | \$ (202,062)               | \$ 146,980            |
| 1201               | Overtime - Civilian           | \$ 1,000              |                            | \$ 1,000              |
| 1301               | Pensions - Civilian           | \$ 49,077             | \$ (28,853)                | \$ 20,224             |
| 1303               | Life Insurance                | \$ 252                |                            | \$ 252                |
| 1304               | Health Insurance              | \$ 30,314             | \$ (15,500)                | \$ 14,814             |
| 1306               | FICA/Medicare                 | \$ 5,059              | \$ (2,928)                 | \$ 2,131              |
| 1309               | Wellness Benefits             | \$ 54                 |                            | \$ 54                 |
| 2261               | Educational and Rec. Supplies | \$ 2,600              | \$ (658)                   | \$ 1,942              |
| 3361               | Professional Development      | \$ 2,602              | \$ -                       | \$ 2,602              |
|                    | <b>Subtotal</b>               | <b>\$ 440,000</b>     | <b>\$ (250,000)</b>        | <b>\$ 190,000</b>     |

**Fund F716, Department MGT, Unit 310C (Lactation Services/LCS), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>            | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|-------------------------------|-----------------------|----------------------------|-----------------------|
| 1101               | Salaries                      | \$ 228,898            | \$ (72,369)                | \$ 156,529            |
| 1111               | Cell Phone                    | \$ 1,000              |                            | \$ 1,000              |
| 1201               | Overtime - Civilian           | \$ 1,500              |                            | \$ 1,500              |
| 1301               | Pensions - Civilian           | \$ 9,613              | \$ 11,925                  | \$ 21,538             |
| 1303               | Life Insurance                | \$ 158                | \$ (50)                    | \$ 108                |
| 1304               | Health Insurance              | \$ 22,427             | \$ (7,613)                 | \$ 14,814             |
| 1306               | FICA/Medicare                 | \$ 3,350              | \$ (1,080)                 | \$ 2,270              |
| 1309               | Wellness Benefits             | \$ 54                 |                            | \$ 54                 |
| 2110               | Office Supplies               | \$ 62,500             | \$ (40,000)                | \$ 22,500             |
| 2261               | Educational and Rec. Supplies | \$ 25,000             | \$ (3,313)                 | \$ 21,687             |
| 3361               | Professional Development      | \$ 50,000             |                            | \$ 50,000             |
|                    | <b>Subtotal</b>               | <b>\$ 404,500</b>     | <b>\$ (112,500)</b>        | <b>\$ 292,000</b>     |

**Fund F716, Department MGT, Unit 311C (Lactation Center/LC), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>            | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|-------------------------------|-----------------------|----------------------------|-----------------------|
| 1101               | Salaries                      | \$ 118,747            | \$ -                       | \$ 118,747            |
| 1301               | Pensions - Civilian           | \$ 20,397             | \$ -                       | \$ 20,397             |
| 1303               | Life Insurance                | \$ 150                | \$ -                       | \$ 150                |
| 1304               | Health Insurance              | \$ 20,020             | \$ -                       | \$ 20,020             |
| 1306               | FICA/Medicare                 | \$ 2,578              | \$ -                       | \$ 2,578              |
| 1309               | Wellness Benefits             | \$ 108                | \$ -                       | \$ 108                |
| 2110               | Office Supplies               | \$ 25,000             | \$ -                       | \$ 25,000             |
| 2140               | Light and Power               | \$ 15,000             | \$ -                       | \$ 15,000             |
| 2200               | Chemicals                     | \$ 15,000             | \$ -                       | \$ 15,000             |
| 2261               | Educational and Rec. Supplies | \$ 25,000             | \$ -                       | \$ 25,000             |
| 3091               | Custodial Services            | \$ 15,000             | \$ -                       | \$ 15,000             |
| 3330               | Rents                         | \$ 115,000            | \$ -                       | \$ 115,000            |
| 3361               | Professional Development      | \$ 25,000             | \$ -                       | \$ 25,000             |
|                    | <b>Subtotal</b>               | <b>\$ 397,000</b>     | <b>\$ -</b>                | <b>\$ 397,000</b>     |

Health and Human Services Commission  
Special Supplemental Nutrition Program for Women, Infants, and Children  
October 1, 2022 through September 30, 2023

**Fund Department MGT, Unit (SNAP-Ed Program-Nutritional Education), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>             | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|--------------------------------|-----------------------|----------------------------|-----------------------|
| 2110               | Office Supplies                | \$ 20,000             | \$ (20,000)                | \$ -                  |
| 3099               | Miscellaneous Special Services | \$ 10,000             | \$ (10,000)                | \$ -                  |
|                    | <b>Subtotal</b>                | <b>\$ 30,000</b>      | <b>\$ (30,000)</b>         | <b>\$ -</b>           |

**Fund Department MGT, Unit (Extra Funding - Summer Food Program), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b> | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|--------------------|-----------------------|----------------------------|-----------------------|
| 2110               | Office Supplies    | \$ 7,000              | \$ (7,000)                 | \$ -                  |
| 2232               | Food Supplies      | \$ 5,000              | \$ (5,000)                 | \$ -                  |
| 3994               | Temporary Help     | \$ 10,579             | \$ (10,579)                | \$ -                  |
|                    | <b>Subtotal</b>    | <b>\$ 22,579</b>      | <b>\$ (22,579)</b>         | <b>\$ -</b>           |

**Fund F716, Department MGT, Unit 312C (Extra Funding - TXIN Internet), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>                  | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|-------------------------------------|-----------------------|----------------------------|-----------------------|
| 3050               | Communications - TXIN Internet      | \$ 20,000             | \$ -                       | \$ 20,000             |
| 3429               | Blackberry Fees                     | \$ 25,000             | \$ (2,080)                 | \$ 22,920             |
| 3430               | Computer Services - TXIN IT Support | \$ 27,080             | \$ -                       | \$ 27,080             |
|                    | <b>Subtotal</b>                     | <b>\$ 72,080</b>      | <b>\$ (2,080)</b>          | <b>\$ 70,000</b>      |

**Fund F716, Department MGT, Unit 313C (Extra Funding - IPE), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>             | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|--------------------------------|-----------------------|----------------------------|-----------------------|
| 2710               | Furniture and Fixtures         | \$ 10,000             | \$ -                       | \$ 10,000             |
| 3099               | Miscellaneous Special Services | 242,500               | \$ (197,500)               | \$ 45,000             |
|                    | <b>Subtotal</b>                | <b>\$ 252,500</b>     | <b>\$ (197,500)</b>        | <b>\$ 55,000</b>      |

**Fund F716, Department MGT, Unit 314C (Other Projects), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>             | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|--------------------------------|-----------------------|----------------------------|-----------------------|
| 3020               | Food and Laundry Supplies      | \$ 20,000             | \$ -                       | \$ 20,000             |
| 3099               | Miscellaneous Special Services | \$ 67,336             | \$ -                       | \$ 67,336             |
|                    | <b>Subtotal</b>                | <b>\$ 87,336</b>      | <b>\$ -</b>                | <b>\$ 87,336</b>      |

**Fund , Department MGT, Unit (Extra Funding - Other), Revenue Code 6509**

| <b>Object Code</b> | <b>Description</b>             | <b>Adopted Budget</b> | <b>Increase/(Decrease)</b> | <b>Revised Budget</b> |
|--------------------|--------------------------------|-----------------------|----------------------------|-----------------------|
| 2231               | Clothing                       | \$ 75,000             | \$ (75,000)                | \$ -                  |
| 3099               | Miscellaneous Special Services | \$ 125,000            | \$ (125,000)               | \$ -                  |
| 3361               | Professional Development       | \$ 175,000            | \$ (175,000)               | \$ -                  |
| 3429               | Blackberry Fees                | \$ 25,000             | \$ (25,000)                | \$ -                  |
|                    | <b>Subtotal</b>                | <b>\$ 400,000</b>     | <b>\$ (400,000)</b>        | <b>\$ -</b>           |

|                    |                      |                       |                      |
|--------------------|----------------------|-----------------------|----------------------|
| <b>Grand Total</b> | <b>\$ 14,869,740</b> | <b>\$ (1,107,424)</b> | <b>\$ 13,762,316</b> |
|--------------------|----------------------|-----------------------|----------------------|



July 1, 2022

Leslie Hibbs, WIC Director  
City of Dallas, LA#7

**Re: Notice of Award**

Health and Human Services Commission (HHSC) Women, Infants and Children (WIC) Local Agency Contract #HHS000802300001.

This is a notification of your organization's FY 2023 (October 1, 2022 to September 30, 2023) WIC Local Agency funding.

Your organization will be receiving the funding listed below:

| Project                          | Project Contact                                                                                             | Project Total | Type of Allocation |                     |                |
|----------------------------------|-------------------------------------------------------------------------------------------------------------|---------------|--------------------|---------------------|----------------|
|                                  |                                                                                                             |               | Admin.             | Nutrition Education | Breast-feeding |
| Estimated General Admin Funding* | Elsa Rodriguez<br><a href="mailto:elsa.rodriguez2@hhs.texas.gov">elsa.rodriguez2@hhs.texas.gov</a>          | \$10,990,054  | X                  | X                   | X              |
| Peer Counselor                   | Asia Sartor<br><a href="mailto:asia.sartor@hhs.texas.gov">asia.sartor@hhs.texas.gov</a>                     | \$1,680,926   |                    |                     | X              |
| Registered Dietitian             | Stephanie Holland<br><a href="mailto:stephanie.holland1@hhs.texas.gov">stephanie.holland1@hhs.texas.gov</a> | \$190,000     | X                  | X                   | X              |
| Lactation Services               | Ngoc Huynh<br><a href="mailto:ngoc.huynh@hhs.texas.gov">ngoc.huynh@hhs.texas.gov</a>                        | \$292,000     |                    |                     | X              |
| Lactation Support Center         | Betzabel Botello<br><a href="mailto:betzabel.botello@hhs.texas.gov">betzabel.botello@hhs.texas.gov</a>      | \$397,000     |                    |                     | X              |
| Innovation Center                | Juliette Coronado<br><a href="mailto:Juliette.Coronado@hhs.texas.gov">Juliette.Coronado@hhs.texas.gov</a>   | -             | X                  | X                   |                |
| Dietetic Internship              | Melissa Mouton<br><a href="mailto:melissa.mouton@hhs.texas.gov">melissa.mouton@hhs.texas.gov</a>            | -             |                    | X                   |                |
| SNAP-Ed Nutrition on the Go      | Beatrice Watson (NGO)<br><a href="mailto:beatrice.watson@hhs.texas.gov">beatrice.watson@hhs.texas.gov</a>   | -             |                    | X                   |                |
| SNAP-Ed Health Care Providers    | Lindsey Gray (HCP)<br><a href="mailto:Lindsey.Gray@hhs.texas.gov">Lindsey.Gray@hhs.texas.gov</a>            | -             |                    | X                   |                |
| SNAP-Ed Peer Text                | Asia Sartor (Peer Text)<br><a href="mailto:asia.sartor@hhs.texas.gov">asia.sartor@hhs.texas.gov</a>         | -             |                    |                     | X              |
| SNAP-Ed Obesity Prevention       | Stephanie Holland<br><a href="mailto:stephanie.holland1@hhs.texas.gov">stephanie.holland1@hhs.texas.gov</a> | -             |                    | X                   |                |

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July 1, 2022

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| Project | Project Contact | Project Total | Type of Allocation |                     |                |
|---------|-----------------|---------------|--------------------|---------------------|----------------|
|         |                 |               | Admin.             | Nutrition Education | Breast-feeding |

| Project                                        | Project Contact                                                                                                        | Total               | Admin. | Education | feeding |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------|--------|-----------|---------|
| SNAP-Ed Breastfeeding                          | Ngoc Huynh<br><a href="mailto:ngoc.huynh@hhs.texas.gov">ngoc.huynh@hhs.texas.gov</a>                                   | -                   |        |           | X       |
| Extra Funding Summer Food Program              | Beatrice Watson<br><a href="mailto:beatrice.watson@hhs.texas.gov">beatrice.watson@hhs.texas.gov</a>                    | -                   | X      |           |         |
| Extra Funding TXIN Internet                    | Tammye Farmer-Holloman<br><a href="mailto:tammye.farmerholloman@hhs.texas.gov">tammye.farmerholloman@hhs.texas.gov</a> | \$70,000            | X      |           |         |
| Extra Funding Improving Participant Experience | Kara Nemethy<br><a href="mailto:kara.nemethy@hhs.texas.gov">kara.nemethy@hhs.texas.gov</a>                             | \$55,000            | X      |           |         |
| Extra Funding Other                            | Tammye Farmer-Holloman<br><a href="mailto:tammye.farmerholloman@hhs.texas.gov">tammye.farmerholloman@hhs.texas.gov</a> | -                   | X      |           |         |
| Other Projects                                 | Tammye Farmer-Holloman<br><a href="mailto:tammye.farmerholloman@hhs.texas.gov">tammye.farmerholloman@hhs.texas.gov</a> | \$87,336            | X      |           |         |
| <b>Total FY2023 Funding:</b>                   |                                                                                                                        | <b>\$13,762,316</b> |        |           |         |

\* Actual General Administrative funding amount is accrued monthly based on Funding Formula Rate (FFR): \$12.33 per participant plus any earned incentives.

For HHSC to track Local Agency expenditures, please submit a separate WIC invoice for reimbursement of actual (i.e., incurred), allowable costs associated with each project. If the allocation amounts on special projects are exceeded, the invoice will be returned to the Local Agency for correction and resubmission.

**This notice does not relieve the agency from seeking additional approvals as required by WIC Policy.**

For questions regarding purchase requests, please contact Belinda Saunders at [belinda.saunders@hhs.texas.gov](mailto:belinda.saunders@hhs.texas.gov) or [WICLRequests@hhs.texas.gov](mailto:WICLRequests@hhs.texas.gov).

For questions or additional information regarding funding, please contact the assigned Project Contact listed in the table above or email the WIC Clinic Services Financial Liaison, Tammye Farmer-Holloman, at [tammye.farmerholloman@hhs.texas.gov](mailto:tammye.farmerholloman@hhs.texas.gov).

Sincerely,



Edgar Curtis  
Texas WIC Director  
Health and Human Services Commission

cc: Liz Cedillo-Pereira, Assistant City Manager



