

ATTACHMENT A

Taxing Entity	Actual Taxes			Estimated Taxes Foregone		
	Current Year	Year 15	Year 60	Year 15	Year 60	Year 60
COD	\$19,959.54	\$371,225.77	\$3,254,471.59	\$6,532,655.63	\$63,961,544.16	\$63,961,544.16
Dallas ISD	\$28,483.62	\$529,764.40	\$4,644,352.13	\$9,322,542.70	\$91,277,462.13	\$91,277,462.13
Dallas County	\$ 6,155.24	\$114,480.78	\$1,003,633.04	\$2,014,578.27	\$19,724,832.30	\$19,724,832.30
Dallas College	\$ 3,016.07	\$ 56,095.63	\$ 491,780.58	\$ 987,143.33	\$ 9,665,167.56	\$ 9,665,167.56
Parkland Hospital	\$ 6,055.27	\$112,621.45	\$ 987,332.58	\$1,981,858.83	\$19,404,474.76	\$19,404,474.76