

Schedule D**FY 2025-26 CDBG Reprogramming Budget No. 1****SOURCES OF FUNDS**

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY 2025-26	N/A	N/A	N/A	One Time Revenue (Program Income)	\$2,000,000
					GRAND TOTAL	\$2,000,000

USES OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY2025-26	25R1	953L	BMS	Public Facilities and Improvements	\$2,000,000
					GRAND TOTAL	\$2,000,000