

April 23, 2025

WHEREAS, during January 2025, the Community Development Commission (CDC) and City staff conducted six public meetings that provided the public with opportunities to participate in identifying needs and to comment and provide input on the potential uses of U.S. Department of Housing and Urban Development (HUD) Grant Funds; and

WHEREAS, the HUD Grant Funds include: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and

WHEREAS, in order to meet statutory deadline requirements, development of the City's FY 2025-26 Consolidated Plan Budget began using preliminary estimates, pending notification from HUD of actual formula grant allocations and, upon receipt of final allocation amounts, increases or decreases will be proposed as necessary to balance the budget with available resources, including capped categories; and

WHEREAS, on March 6, 2025, the CDC was briefed on the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget, and CDC Committees held meetings to review the proposed budget; and

WHEREAS, on April 3, 2025, the CDC approved the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget and made no amendments; and

WHEREAS, on April 16, 2025, the City Council was scheduled to be briefed on the City Manager's Proposed FY 2025-26 HUD Consolidated Plan Budget; and

WHEREAS, on May 7, 2025, the City Council will be briefed on the FY 2025-26 HUD Consolidated Plan Budget: City Council Discussion and Amendments; and

WHEREAS, Federal regulations require that a public hearing be held on the City's Proposed FY 2025-26 HUD Consolidated Plan Budget, and a public hearing on May 28, 2025, will satisfy the requirements set forth in HUD regulations and the City's Citizen Participation Plan; and

WHEREAS, a summary of the Proposed FY 2025-26 HUD Consolidated Plan Budget will be published in the Dallas Morning News on or about May 19, 2025 to provide an opportunity to submit written comments through June 10, 2025.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

April 23, 2025

SECTION 1. That the City Council hereby authorizes **(1)** preliminary adoption of the FY 2025-26 HUD Consolidated Plan Budget for the U.S Department of Housing and Urban Development Grant Funds in an estimated amount of \$29,879,823 for the following programs and estimated amounts: **(a)** Community Development Block Grant (CDBG) in the amount of \$13,023,068; **(b)** HOME Investment Partnerships Program (HOME) in the amount of \$5,078,453; **(c)** Emergency Solutions Grant (ESG) in the amount of \$1,213,719; **(d)** Housing Opportunities for Persons with AIDS (HOPWA) in the amount of \$9,864,583; **(e)** estimated HOME and CDBG Program Income in the amount of \$700,000; **(2)** a public hearing to be held on May 28, 2025, to receive comments on the proposed use of funds, as detailed in the attached Appendix.

SECTION 2. That a public hearing be held on May 28, 2025, before the Dallas City Council to receive comments on the City's Proposed FY 2025-26 HUD Consolidated Plan Budget.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.