

March 25, 2026

WHEREAS, the City of Dallas recognizes the emerging evolution of transportation infrastructure within the City as well as the importance of providing an integrated transportation system that balances the needs of pedestrians, transit, bicycles and automobiles; and

WHEREAS, the City of Dallas and Texas Department of Transportation (TxDOT) have entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advance Funding Agreements (AFAs); and

WHEREAS, on April 14, 2021, the City Council authorized an Advance Funding Agreement with Texas Department of Transportation to accept a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0918-47-281 and ROWCSJ 0918-47-302, CFDA No. 20.205) in the amount of \$3,453,238.00 as federal share in the total project cost of \$4,599,748.00 (includes Federal and State participation of \$3,718,820.00) for costs related to the preparation of preliminary engineering (design schematic, environmental documents/public involvement), plans, specifications and estimates, right-of-way acquisition, utility relocations, and construction of pedestrian improvements including traffic signals, sidewalks, crosswalks, lighting, and intersection improvements at various locations within the boundaries of U.S. (US) Route-75 to the west, Greenville Avenue to the east, Lovers Lane to the north, and Mockingbird Lane to the south in the City of Dallas by Resolution No. 21-0612; and

WHEREAS, on April 12, 2023, the Council authorized a professional engineering services contract with Kimley-Horn and Associates, Inc., to provide preliminary engineering services for pedestrian improvements within the boundaries of U.S. 75 on the west, Lovers Lane on the north, Greenville Avenue on the east, and Mockingbird Lane on the south, in an amount not to exceed \$ 473,578.00, by Resolution No. 23-04650; and

WHEREAS, this action will correct Section 4 of Resolution No. 21-0612 and add a new Section to correctly identify where the disbursement of the local participation should go.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to amend Resolution No. 21-0612, previously approved on April 14, 2021, for an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) (Agreement No. CSJ 0918-47-281 and ROWCSJ 0918-47-302, Assistance Listing No. 20.205) for costs related to US-75, Greenville Avenue, Lovers Lane, and Mockingbird Lane Project for **(1)** the purpose of revising Section 4 the disbursement of local funds is to correct the amount paid to TxDOT from \$880,928.00 to \$17,618.56; and **(2)** add a new Section for the remaining balance from Section 4 for general disbursement in the amount of \$863,309.44.

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SECTION 2. That Section 4 of Resolution No. 21-0612 is amended as follows:

“SECTION 4. That the Chief Financial Officer is hereby authorized to disburse local funds in the amount of ~~\$880,928.00~~ \$17,618.56 in accordance with the terms and conditions of the agreement from Street and Transportation (A) Fund, Fund 1V22, Department TRN, Unit V144, Activity INGV, Object 4510, Program PB17V144, Encumbrance/Contract No. TRN-2021-00015930, Vendor 020318.”

SECTION 3. That the following Section 8 be added to Resolution No. 21-0612:

“SECTION 8. That the Chief Financial Officer is hereby authorized to disburse local funds in the amount of \$863,309.44 from the Street and Transportation (A) Fund, Fund 1V22, Department TRN, Unit V144, Activity INGV, Object 4510, Program PB17V144.”

SECTION 4. That all other terms and conditions as set forth in Resolution No. 21-0612, shall remain in full force and effect, except as specifically outlined in Section 2 above.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.