

DRAFT

City of Dallas

*1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201*



COUNCIL AGENDA

**August 25, 2026
9:00 AM**

(For General Information and Rules of Courtesy, Please See Opposite Side.)
(La Información General Y Reglas De Cortesía Que Deben Observarse
Durante Las Asambleas Del Consejo Municipal Aparecen En El Lado Opuesto, Favor De Leerlas.)

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasara o interrumpirá los procedimientos, o se negara a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del

act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act.” Section 3.3(c) of the City Council Rules of Procedure.

Ayuntamiento Municipal, se le expulsará de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción.” Según la sección 3.3(c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

**AGENDA
CITY COUNCIL MEETING
WEDNESDAY, AUGUST 25, 2026
ORDER OF BUSINESS**

The City Council meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall. Individuals who wish to speak in accordance with the City Council Rules of Procedure must sign up with the [City Secretary's Office](#).

The public may attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person.

The following videoconference link is available to the public to listen to the meeting and Office of Communications & Customer Experience/311 will also stream the City Council meeting on Spectrum Cable Channel 16 and [bit.ly/cityofdal.ly](https://cityofdal.ly):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=me5248d24421ea65dc626e49d0da7465e>

Public hearings will not be heard before 1:00 p.m.

INVOCATION AND PLEDGE OF ALLEGIANCE

OPEN MICROPHONE

MINUTES	Item 1
CONSENT AGENDA	Items 2-43
ITEMS FOR INDIVIDUAL CONSIDERATION	Items 44-46
ZONING	Items Z1-Z14
PUBLIC HEARINGS AND RELATED ACTIONS	Items PH1-PH20

Invocation and Pledge of Allegiance

Agenda Item/Open Microphone Speakers

VOTING AGENDA

1. [26-2565A](#) Approval of Minutes of the August 12, 2026 City Council Meeting

CONSENT AGENDA

SAFE

Dallas Police Department

2. [26-1702A](#) Authorize a five-year service contract for a subscription-based records system for pawned and second-hand property, as well as investigative software services for the Dallas Police Department - LeadsOnline, LLC, sole source - Not to exceed \$3,204,612.78 - Financing: General Fund (subject to annual appropriations)

VIBRANT

Office of Arts and Culture

3. [26-2413A](#) Authorize the **(1)** application for and acceptance of a grant from the National Endowment for the Arts (NEA) for the Arts Projects Spotighting the Spirit of Sports program (Federal Award ID No. 1953643-62-26, Assistance Listing No. 45.024) in the amount of \$30,000.00 to support the project titled "The World is Ours," for the period May 1, 2026 to July 31, 2026; **(2)** establishment of appropriations in an amount not to exceed \$30,000.00 in the NEA Arts Projects Spotighting the Spirit of Sports Grant Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$30,000.00 in the NEA Arts Projects Spotighting the Spirit of Sports Grant Fund; and **(4)** execution of the grant agreement with the NEA and all terms, conditions, and documents required by the agreement - Not to exceed \$30,000.00 - Financing: NEA Arts Projects Spotighting the Spirit of Sports Grant Fund

Office of Housing and Community Empowerment

4. [26-2402A](#) An ordinance amending Chapter 2, "College Advisory Commission," of the Dallas City Code, by amending Article XXX; to sunset the College Advisory Commission of the City - Financing: No cost consideration to the City
5. [26-2182A](#) Authorize the **(1)** acceptance of a grant from the Gates Foundation through the National League of Cities Institute for the Building Economic Resilience in Communities Program in the amount of \$25,000.00 to support and strengthen the economic resilience of residents and communities for the period June 15, 2026 through March 31, 2027; **(2)** establishment of appropriations in an amount not to exceed \$25,000.00 in the NLC Building Economic Resilience in Communities Grant Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$25,000.00 in the NLC Building Economic Resilience in Communities Grant Fund; and **(4)** execution of the grant agreement with the National League of Cities Institute and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney - Not to exceed \$25,000.00 - Financing: NLC Building Economic Resilience in Communities Grant Fund

***In alignment with Drivers of Opportunity nexus.**

6. [26-2391A](#) Authorize the **(1)** acceptance of a grant from the Texas Department of Housing and Community Affairs ("TDHCA") in an amount not to exceed \$889,048.00 to provide services to the homeless through the Homeless Housing and Services Program ("HHSP"), consisting of **(a)** \$677,635.00 for the FY 2027 TDHCA-Homeless Housing and Services Program General Allocation for the period September 1, 2026 through August 31, 2027, and **(b)** \$211,413.00 for the FY 2027 TDHCA- Homeless Housing and Services Program Youth Homeless Set-Aside, and **(2)** establishment of appropriations in an amount not to exceed \$889,048.00 in FY27 TDHCA-Homeless Housing and Services Program Fund youth homeless set aside; **(3)** receipt and deposit of funds in an amount not to exceed \$889,048.00 in the FY27 TDHCA-Homeless Housing and Services Program Fund; and **(4)** execution of the grant agreement with TDHCA with all terms, conditions, and documents required by the agreement - Not to exceed \$889,048.00 - Financing: FY27 TDHCA-Homeless Housing and Services Program Fund

***In alignment with Drivers of Opportunity nexus.**

7. [26-2392A](#) Authorize an Interlocal Agreement with Dallas County to accept funds in an amount not to exceed \$1,300,000.00 to be granted to Bridge Steps for homeless assistance services to be provided at The Bridge Homeless Recovery Center for the period October 1, 2026 through September 30, 2027 - Estimated Revenue: General Fund \$1,300,000.00

***In alignment with Drivers of Opportunity nexus.**

8. [26-2070A](#) Authorize an Interlocal Agreement with Dallas County on behalf of Dallas County Health and Human Services, in an amount not to exceed \$3,074,600.00 to provide scattered site housing assistance for persons with human immunodeficiency virus/acquired immunodeficiency syndrome for the period October 1, 2026, through September 30, 2027 - Not to exceed \$3,074,600.00 - Financing: FY 2024-25 Housing Opportunities for Persons with AIDS Grant Fund (\$75,621.44), FY 2025-26 Housing Opportunities for Persons with AIDS Grant Fund (\$1,244,417.00), and FY 2026-27 Housing Opportunities for Persons with AIDS Grant Fund (\$1,754,561.56)

***In alignment with Drivers of Opportunity nexus.**

9. [26-2071A](#) Authorize the first of two, one-year renewal options to increase the subrecipient agreement(s) for the Housing Opportunities for Persons with AIDS (HOPWA), contingent on available funding, for the period October 1, 2026 through September 30, 2027, with: **(a)** Health Services of North Texas, Inc. for Emergency/Tenant Based Rental Assistance in the amount of \$863,225.00; **(b)** Legacy Counseling Center, Inc. dba Legacy Cares for Facility Based Housing Services in the amount of \$240,429.00; **(c)** Legacy Counseling Center, Inc. dba Legacy Cares for Master Leasing Services in the amount of \$761,827.00; **(d)** Legacy Counseling Center, Inc. dba Legacy Cares for Housing Information Services in the amount of \$147,980.00; **(e)** PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Emergency/Tenant Based Rental Assistance in the amount of \$260,810.00; **(f)** PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Facility Based Housing Services in the amount of \$1,624,273.00; and **(g)** PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for Master Leasing and Emergency Voucher Services in the amount of \$336,790.00 - Total not to exceed \$4,235,334.00 - Financing: FY 2024-25 Housing Opportunities for Persons with AIDS Grant Fund (\$649,323.29), FY 2025-26 Housing Opportunities for Persons with AIDS Grant Fund (\$50,111.11), and FY 2026-27 Housing Opportunities for Persons with AIDS Grant Fund (\$3,535,899.60)

***In alignment with Drivers of Opportunity nexus.**

10. [26-2371A](#) Authorize (1) the implementation of the Energy and Utilities Assistance Program; (2) the acceptance of donations from energy and utility providers in an amount not to exceed \$1,900,000.00 to provide temporary financial assistance to individuals and families who are experiencing a temporary financial crisis and who reside in the City of Dallas, as further described in the Program Statement attached as Exhibit A; (3) an increase in appropriations in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; (4) the receipt and deposit of funds in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; and (5) the execution of agreements with energy and utility providers to implement this program, and any and all documents required by the agreements - Not to exceed \$1,900,000.00 - Financing: OCC Energy Assistance Fund

***In alignment with Drivers of Opportunity nexus.**

Park & Recreation Department

11. [26-2562A](#) Authorize (1) an Advance Funding Agreement with the Federal Highway Administration through the Texas Department of Transportation (TxDOT) (Agreement No. CSJ: 0918-47-578, Assistance Listing No. 20.205) for a Transportation Alternatives Set-Aside (TASA) Program Project for construction of the Trinity Forest Spine Trail Phase V in the amount of \$13,684,762.00 of which the Federal portion is \$10,903,200.00, the State's cost portion is \$55,762.00, and the City of Dallas cost portion of \$2,725,800.00; (2) the establishment of appropriations in the amount of \$10,903,200.00 in the TxDOT TASA Trinity Forest Spine Trail Grant Fund; (3) the receipt and deposit of funds in the amount of \$10,903,200.00 in the TxDOT TASA Trinity Forest Spine Trail Grant Fund; (4) the disbursement of a warrant check payable to TxDOT for the amount of \$202,400.00; and (5) execution of the agreement with TxDOT and all terms, conditions, and documents required by the agreement - Total amount of \$13,684,762.00 - Financing: TxDOT TASA Trinity Forest Spine Trail Grant Fund (\$10,903,200.00); and Park and Recreation Facilities (B) Fund (2024 General Obligation Funds) (\$2,725,800.00) (see Fiscal Information)

GROWING**Department of Aviation**

12. [26-2584A](#) Authorize a five-year cooperative purchasing agreement with GTS Technology Solutions, Inc. for the one-time purchase and installation of a Pure Storage solution to manage VMware Cloud Services including maintenance and support services through The Interlocal Purchasing System (TIPS) - Total Not to exceed \$1,031,460.00 - Financing: Aviation Fund
13. [26-2552A](#) Authorize a seven-year concession contract, with one 1-year renewal option with Concourse Communications Group, LLC for Distributed Antenna System and Wi-Fi Network concession services at Dallas Love Field Airport- Estimated Revenue: Aviation Fund \$1,575,000.00 over a seven-year period based on Minimum Annual Guarantee of \$225,000.00

Department of Planning and Development

14. [26-2233A](#) Authorize a historic preservation tax exemption for tax revenue foregone, estimate of \$8,582.00 annually for a ten-year period in a total estimated revenue foregone of \$85,817.00 for the property at 5020 Swiss Avenue in the Swiss Avenue Historic District, on added value of the land and structure value - Estimated Revenue Foregone: General Fund (\$62,346.00) and Debt Service Fund (\$23,471.00), over a ten-year period
15. [26-2481A](#) Authorize a historic preservation tax exemption for tax revenue foregone, estimate of \$9,301.00 annually for a ten-year period in a total estimated revenue foregone of \$93,010.00 for the property at 725 Lowell Street in the Junius Heights Historic District, on 100 percent of the land and structure value - Estimated Revenue Foregone: General Fund (\$67,572.00) and Debt Service Fund (\$25,438.00) over a ten-year period
16. [26-2482A](#) Authorize a historic preservation tax exemption for tax revenue foregone, estimate of \$5,388.00 annually for a ten-year period in a total estimated revenue foregone of \$53,881.00 for the property at 722 Nesbitt Drive in the Junius Heights Historic District, on 100 percent of the land and structure value - Estimated Revenue Foregone: General Fund (\$39,145.00) and Debt Service Fund (\$14,736.00), over a ten-year period

LIVABLE**Department of Facilities and Real Estate Management**

17. [26-2515A](#) An ordinance abandoning a portion of a utility easement to CFI Commerce, LLC and CT2 Commerce, LLC, the abutting owners, containing a total of approximately 11,893 square feet of land, located near the intersection of Commerce Street and Manila Road - Revenue: General Fund \$11,150.00, plus the \$20.00 ordinance publication fee
18. [26-2514A](#) An ordinance abandoning a wastewater easement to Perot Museum of Nature and Science, the abutting owner, containing approximately 11,554 square feet of land, located near the intersection of Griffin and Broom Streets; and providing for the dedication of approximately 35,754 square feet of land needed for a water and wastewater easement - Revenue: General Fund \$11,150.00, plus the \$20.00 ordinance publication fee
19. [26-2451A](#) An ordinance granting renewal of a private license to Nexgen Management LLC, for the use of approximately 101 square feet of aerial space to occupy, maintain and utilize a pedestrian skybridge over a portion of Bullington Street right-of-way located near its intersection with Akard Street - Revenue: General Fund \$1,051.00 annually, plus the \$20.00 ordinance publication fee
20. [26-2175A](#) Authorize **(1)** an addendum to the agreement with Oncor Electric Delivery Company LLC, as a condition of continued participation in Oncor's Energy Rebate Programs to allow the City of Dallas to participate in the 2026 Oncor Commercial Standard Offer and Commercial Solar Programs, which provide cash incentives for the implementation of energy-efficiency and solar energy improvements at City facilities; **(2)** the receipt and deposit of funds, upon receipt of a notice of award from Oncor Electric Delivery Company LLC, in an estimated amount of \$260,000.00 in the Capital Construction Fund; and **(3)** the increase of appropriations in an amount of \$260,000.00 in incentive funds in the Capital Construction Fund - Estimated Revenue: Capital Construction Fund \$260,000.00

***In alignment with Capital Improvement Program.**

SUSTAINABLE**Dallas Water Utilities Department**

21. [26-2382A](#) Authorize the (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceeding styled CITY OF DALLAS VS. LESTER CLAUD LOFTICE, et al., Cause No. CC-25-04920-D, pending in Dallas County Court at Law No. 2, for acquisition of a drainage easement from Lester Claud Loftice, of approximately 4,738 square feet of land, located on Renner Drive at its intersection with South Denley Drive for the Kings Branch Culvert at Denley Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the award - Not to exceed \$9,400.00 (\$6,400.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Flood Control (D) Fund (2017 General Obligation Bond Fund)

***In alignment with Capital Improvement Program.**

22. [26-2234A](#) Authorize a construction services contract for the Iron Bridge Pump Station Rehabilitation Project located at 4777 County Road 3706, Willis Point, Texas 75169 - Walsh Construction Company II, LLC dba Archer Western, lowest responsible bidder of three - Not to exceed \$31,998,300.00 - Financing: Water Capital Improvement F Fund (\$29,022,989.00) and Water Capital Improvement G Fund (\$2,975,311.00)

***In alignment with Water and Wastewater Capital Improvement Program.**

23. [26-2252A](#) Authorize a construction services contract for the Southwest Water Transmission Pipeline Project, Phase 1A - S.J. Louis Construction of Texas, Ltd., best value proposer of four - Not to exceed \$89,900,308.00 - Financing: Water - 2022C Water Revenue Bonds TWDB L1001532 Fund (\$73,300,000.00), Water Capital Improvement G Fund (\$12,222,511.36), and Water Capital Improvement F Fund (\$4,377,796.64)

***In alignment with Water and Wastewater Capital Improvement Program.**

24. [26-2632A](#) Authorize a construction services contract for the installation and rehabilitation of water and wastewater mains at seven locations (list attached to Agenda Information Sheet) - Muniz Construction, Inc., lowest responsible bidder of six - Not to exceed \$23,480,220.00 - Financing: Water Capital Improvement F Fund (\$6,269,948.74), Water (Drinking Water) - TWDB 2020 Fund (\$5,482,390.03), Wastewater Capital Improvement F Fund (\$4,547,277.84), Water (Drinking Water) - TWDB 2019 Fund (\$3,388,806.23), Water Construction Fund (\$1,611,447.50), Wastewater (Clean Water) - TWDB 2021 Fund (\$1,452,720.49), and Wastewater (Clean Water) - TWDB 2020 Fund (\$727,629.17)

***In alignment with Water and Wastewater Capital Improvement Program.**

25. [26-2266A](#) Authorize an increase in the construction services contract with Camino Construction, LP for additional work associated with water and wastewater improvements and paving restoration at thirteen locations - Not to exceed \$1,310,800.00, from \$12,885,773.00 to \$14,196,573.00 - Financing: Water Capital Improvement F Fund (\$475,098.64), Wastewater Capital Improvement F Fund (\$639,000.00) and Water Construction Fund (\$196,701.36)

***In alignment with Water and Wastewater Capital Improvement Program.**

Department of Transportation and Public Works

26. [26-1910A](#) Authorize a construction services contract for the 2024 Bond Traffic Signal Construction - Group 5 Project to construct three new traffic signals at the intersections of Mountain Creek Parkway at Fox Creek Trail, Lake June Road at Houghton Road, and Knox Street at Katy Trail - Meca Construction LLC, lowest responsible bidder of seven - Not to exceed \$1,123,000.00 - Financing: Street and Transportation (A) Fund (subject to annual appropriations)

***In alignment with Vision Zero Plan.**

27. [26-2370A](#) Authorize Supplemental Agreement No. 1 to the professional engineering services contract with Kimley-Horn & Associates, Inc. to provide the additional engineering services required for the design of pedestrian, bicycle, roadway geometrics, and landscaping improvements in the Elmwood Neighborhood along South Edgefield Avenue from Lebanon Avenue to West Illinois Avenue - Not to exceed \$79,930.00, from \$203,650.00 to \$283,580.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)

***In alignment with Vision Zero Plan.**

Office of Bond and Construction Management

28. [26-2408A](#) Authorize an application from the Texas Office of the Governor, Criminal Justice Division (Grant No. 4922902), in the amount of \$10,000,000.00 for the Dallas Police Department Law Enforcement Training Center at the University of North Texas at Dallas for the construction and implementation of a new training facility located at 7300 University Hills Boulevard - Financing: No cost consideration to the City

***In alignment with Bond Implementation Program.**

29. [26-2406A](#) Authorize an application from the Texas Office of the Governor, Criminal Justice Division (Grant No. 6003001), in the amount of \$5,000,000.00 for the Dallas Police Department Law Enforcement Training Center at the University of North Texas at Dallas for the construction and implementation of a new training facility located at 7300 University Hills Boulevard - Financing: No cost consideration to the City

***In alignment with Bond Implementation Program.**

30. [26-1677A](#) Authorize a construction services contract for capital improvements, including repair and renovation, of all four elevators at the Wyly Theatre - Nouveau Texas, LLC, most advantageous proposer of three - Not to exceed \$2,343,171.67 - Financing: Cultural and Performing Arts Facilities (E) Fund (2024 General Obligation Bond Fund)

***In alignment with Bond Implementation Program.**

31. [26-2262A](#) Authorize Supplemental Agreement No. 1 to the design-build construction contract with METCO Engineering, Inc. to provide construction services for capital improvement upgrades at The Bridge Homeless Recovery Center - Not to exceed \$1,442,767.00, from \$440,126.00 to \$1,882,893.00 - Financing: Homeless Assistance Facilities (I) Fund (2024 General Obligation Bond Fund)

***In alignment with Bond Implementation Program.**

Office of Environmental Quality & Sustainability

32. [26-2394A](#) Authorize the (1) acceptance of a grant from the United States Environmental Protection Agency through the Texas Commission on Environmental Quality (TCEQ) for the City of Dallas PM2.5 contract (Federal Grant No. PM-03F00201, TCEQ Contract No. 582-27-00029, Assistance Listing No. 66.034) in the amount of \$203,085.72 to operate and maintain the air quality monitoring of Particulate Matter (PM) 2.5 network and a continuous air monitoring station in Rockwall County for the period September 1, 2026 through August 31, 2028; (2) establishment of appropriations in an amount not to exceed \$203,085.72 in the TCEQ 26-28 Dallas PM 2.5 Air Monitoring Grant Fund; (3) receipt and deposit of funds in an amount not to exceed \$203,085.72 in the TCEQ 26-28 Dallas PM 2.5 Air Monitoring Grant Fund; and (4) execution of the grant agreement with the TCEQ and all terms, conditions, and documents required by the agreement - Not to exceed \$203,085.72 - Financing: TCEQ 26-28 Dallas PM 2.5 Air Monitoring Grant Fund

***In alignment with CECAP.**

FISCALLY SOUND**Budget and Management Services**

33. [26-2604A](#) Authorize (1) a public hearing to be held on Wednesday, September 16, 2026 to receive comments on a proposed tax rate; and (2) a proposal to consider adoption of a \$0.6978 per \$100 valuation tax rate, or a lower rate as may be proposed by the City Council for the 2026-27 fiscal year on Wednesday, September 16, 2026 - Financing: No cost consideration to the City

City Controller's Office

34. [26-1890A](#) An ordinance approving and authorizing the issuance by the City of Dallas of its Stormwater Drainage Utilities Revenue System Commercial Paper Notes, in an aggregate principal amount at any one time outstanding not to exceed \$125,000,000, to provide interim financing to pay Project Costs for Eligible Projects and to refund obligations issued in connection with Eligible Projects; authorizing the issuance and delivery of promissory notes in connection with the issuance, sale and delivery of Commercial Paper Notes, and prescribing the terms, features and characteristics of such instruments; approving and authorizing certain authorized officers and employees to act on behalf of the City in the selling and delivery of such Commercial Paper Notes, within the limitations and procedures specified herein; making certain covenants and agreements in connection therewith; resolving other matters incident and related to the issuance, sale, security and delivery of such Commercial Paper Notes, including **(1)** the approval and authorizing the execution of a Revolving Credit Agreement with XXXXX; **(2)** a Dealer Agreement with XXXXX; and **(3)** an Issuing and Paying Agent Agreement with U.S. Bank Trust Company, National Association in the manner herein provided; and approving the use of an Offering Memorandum in connection with the sale from time to time of such Commercial Paper Notes; and providing an effective date - Total not to exceed \$XXXX - Financing: Stormwater Operations Fund (\$XXXX upfront closing costs plus annual fee of \$XXXXXX) (subject to annual appropriations)

***In alignment with Capital Improvement Program.**

Office of Procurement Services

35. [26-2592A](#) Authorize an amendment to Resolution No. 15-2141, previously approved on November 10, 2015 for the City's Living Wage Policy to revise the policy's threshold, applicability, wage floor methodology, contract terms, and policy review requirements - Financing: No cost consideration to the City
36. [26-2499A](#) Authorize a three-year cooperative purchasing agreement for citywide window glass parts and labor with Peruna Glass Inc. through the Local Government Purchasing Cooperative (BuyBoard) agreement - Estimated amount of \$2,000,000.00 - Financing: General Fund (\$1,368,151.72), Aviation Fund (\$315,323.47), Dallas Water Utilities Fund (\$257,276.65), Equipment and Fleet Management Fund (\$33,585.64), Stormwater Drainage Management Fund (\$14,448.00), and Convention and Event Services Fund (\$11,214.52) (subject to annual appropriations)

***In alignment with Capital Improvement Program.**

37. [26-2418A](#) Authorize a five-year master agreement for the purchase of building materials, lumber, and accessories for citywide use - Craddock Lumber Company in the estimated amount of \$1,933,797.00 and Wheat Building Materials Inc dba Wheat Lumber Company in the estimated amount of \$35,500.00, lowest responsible bidders of three - Total estimated amount of \$1,969,297.00 - Financing: General Fund (\$1,176,207.00), Dallas Water Utilities Fund (\$399,000.00), Aviation Fund (\$276,500.00), Stormwater Drainage Management Fund (\$98,500.00), and Equipment and Fleet Management Fund (\$19,090.00)
38. [26-2436A](#) Authorize a three-year service contract for the period August 25, 2026 through August 24, 2029, with one two-year renewal options, for operational management of a gymnastic, cheer and/or tumbling program at the Walnut Hill Recreation Center for the Park & Recreation Department - Spirit Athletics LLC dba Express Cheer, most advantageous proposer of two - Estimated Revenue: General Fund \$477,570.00
39. [26-2589A](#) Authorize a five-year service contract for aircraft landing fee collection and billing services for the Department of Aviation - Vector Airport Systems, LLC, most advantageous proposer of two - Estimated Annual Gross Revenue: Aviation Fund \$9,776,565.00

***In alignment with Dallas Love Field Master Plan.**

40. [26-2459A](#) Authorize (1) rescinding the three-year service price agreement with The Confidence Group dba Confidence for Group 2, previously approved on December 10, 2025, by Resolution No. 25-1888, for reflective lane striping services for the Department of Transportation and Public Works; and (2) Supplemental Agreement No. 2 to the service price agreement with Elite Striping, LLC to increase the scope of services to include Group 2 for reflective pavement markings and striping using handliner machines for the Department of Transportation and Public Works, increasing the service price agreement in the estimated amount of \$6,536,884.10, from \$7,795,087.50 to \$14,331,971.60, second lowest responsible bidder of four - Estimated amount of \$6,536,884.10 - Financing: General Fund

***In alignment with Vision Zero Plan.**

41. [26-2550A](#) Authorize a (1) three-year service price agreement for door hardware, key blanks and locksmith services for citywide use - Academy Locksmith, LP dba Academy Access Solutions in the estimated amount of \$405,203.43; and (2) a three-year master agreement for the purchase of door hardware and key blanks for citywide use - INDEPENDENT HARDWARE INC in the estimated amount of \$52,571.57, lowest responsible bidders of three - Total estimated amount of \$457,775.00 - Financing: General Fund (\$391,720.00), Dallas Water Utilities Fund (\$50,326.50), and Equipment and Fleet Management Fund (\$15,728.50) (subject to annual appropriations)

***In alignment with Infrastructure Maintenance.**

CORE - ORGANIZATIONAL SUPPORT

City Attorney's Office

42. [26-2507A](#) Authorize settlement of the lawsuit styled, Vicente Vasquez v. City of Dallas, Cause No. CC-25-06720-B - Not to exceed \$33,000.00 - Financing: Liability Reserve Fund
43. [26-2551A](#) Authorize Supplemental Agreement No. 4 to the professional services contract with Covington & Burling LLP to provide additional legal services to the City of Dallas in connection with the enforcement of the Hensley Field settlement agreement and in litigation against the United States related to the environmental contamination at Hensley Field - Not to exceed \$600,000.00, from \$850,000.00 to \$1,450,000.00 - Financing: Liability Reserve Fund

ITEMS FOR INDIVIDUAL CONSIDERATION

CORE - ORGANIZATIONAL SUPPORT

City Secretary's Office

44. [26-2566A](#) Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

LIVABLE

Department of Facilities and Real Estate Management

45. [26-2483A](#) Authorize the second step of acquisition for condemnation by eminent domain to acquire a water and wastewater easement from Texas Ranch Land of approximately 540 square feet of land, located near the intersection of Louisiana and Ramsey Avenues for the Water and Wastewater Main Replacements Design Contract No. 18-283/284E Project - Not to exceed \$4,970.00 (\$2,970.00 plus closing cost and title expenses not to exceed \$2,000.00) - Financing: Wastewater Capital Improvement F Fund

***In alignment with Water and Wastewater Capital Improvement Program.**

ITEMS FOR FURTHER CONSIDERATION

VIBRANT

Office of Housing and Community Empowerment

46. [26-2707A](#) Authorize the Dallas Public Facility Corporation to **(1)** acquire, develop, and own DNT Housing, a 350-unit workforce housing community located at 18438 and 18470 Dallas Parkway, Dallas, Texas 75287 (Project); and **(2)** enter into a seventy-five-year lease agreement with GHN Holdings, LLC or its affiliate, for the development of the Project - Estimated Revenue Foregone: General Fund \$10,961,950.48 (for 60 years; see Fiscal Information) (This item was deferred on August 12, 2026)

***In alignment with Dallas Housing Resource Catalog.**

PUBLIC HEARINGS AND RELATED ACTIONS

GROWING

Department of Planning and Development

ZONING CASES - CONSENT

- Z1. [26-2464A](#) A public hearing to receive comments regarding an application for and an ordinance granting a new Specific Use Permit for a public school limited to an open-enrollment charter school on property zoned CR Community Retail District, south line of Lake June Road, east line of Barredo Street, west line of North Masters Drive
Recommendation of Staff: Approval, subject to a site plan, traffic management plan, and conditions
Recommendation of CPC: Approval for a ten-year period, subject to a site plan, traffic management plan, and conditions
Z-25-000112

***In alignment with ForwardDallas.**

- Z2. [26-2465A](#) A public hearing to receive comments regarding an application for and an ordinance granting a new Specific Use Permit for a private recreation center, club, or area on property zoned R-7.5(A) Single Family District, northwest line of East Lake Highlands Drive, between Harter Road and Peavy Road
Recommendation of Staff: Approval for a five-year period with eligibility for automatic renewals for additional five-year periods, subject to a site plan and conditions
Recommendation of CPC: Approval for a five-year period with eligibility for automatic renewals for additional five-year periods, subject to a site plan and conditions
Z-25-000194

***In alignment with ForwardDallas.**

- Z3. [26-1955A](#) A public hearing to receive comments regarding an application for and an ordinance granting a new planned development district for R-5(A) Single Family District uses on property zoned R-16(A) Single Family District, on the north line of Walnut Hill Lane and the east line of Betty Jane Lane, east of Marsh Lane
Recommendation of Staff: Approval, subject to a conceptual plan and conditions
Recommendation of CPC: Approval, subject to a conceptual plan and conditions
Z-25-000224

***In alignment with ForwardDallas.**

- Z4. [26-2466A](#) A public hearing to receive comments regarding an application for and an ordinance granting a new planned development district for LI Light Industrial District uses on property zoned A(A) Agricultural District, on the south line of Cleveland Road, west of Lancaster-Hutchins Road
Recommendation of Staff: Approval, subject to conditions
Recommendation of CPC: Approval, subject to conditions
Z-25-000229

***In alignment with ForwardDallas.**

- Z5. [26-2467A](#) A public hearing to receive comments regarding an application for and an ordinance granting **(1)** a new Subdistrict for LC Light Commercial uses and **(2)** a new Specific Use Permit for a mini-warehouse use on property zoned LC Light Commercial Subdistrict, Planned Development District No. 193, on the south corner of Lemmon Avenue and Hedgerow Drive
Recommendation of Staff: Approval of **(1)** a new Subdistrict and **(2)** a new Specific Use Permit for a mini-warehouse for a 20-year period, subject to a site plan, landscape plan, and conditions
Recommendation of CPC: Approval of **(1)** a new Subdistrict and **(2)** a new Specific Use Permit for a mini-warehouse for a 20-year period, subject to a site plan, landscape plan, and conditions
Z-25-000230

***In alignment with ForwardDallas.**

- Z6. [26-2548A](#) A public hearing to receive comments regarding an application for and an ordinance granting MF-2(A) Multifamily District and D(A) Duplex District; and a resolution accepting deed restrictions volunteered by the applicant on property zoned R-7.5(A) Single Family District, on the southwest and northeast lines of Kirby Street, between Capitol Avenue and Belmont Avenue

Recommendation of Staff: Approval of MF-2(A) Multifamily District

Recommendation of CPC: Approval of MF-2(A) Multifamily District, subject to deed restrictions volunteered by the applicant, on the northeast corner of Kirby Street; and approval of D(A) Duplex District, subject to deed restrictions volunteered by the applicant, on the southwest corner of Kirby Street

Z-26-000058

***In alignment with ForwardDallas.**

- Z7. [26-2468A](#) A public hearing to receive comments regarding an application for and an ordinance granting an amendment to Specific Use Permit No. 2377 for commercial motor vehicle parking on property zoned IR Industrial Research District, on the southwest corner of Dairy Milk Lane and Zodiac Lane, AKA 2850 Dairy Milk Lane

Recommendation of Staff: Approval for a three-year period, subject to conditions

Recommendation of CPC: Approval for a three-year period, subject to conditions

Z-26-000076

***In alignment with ForwardDallas.**

- Z8. [26-2469A](#) A public hearing to receive comments regarding an application for and an ordinance granting a new Specific Use Permit for the sale of alcoholic beverages in conjunction with a general merchandise or food store 3,500 square feet or less on property zoned Subarea 2, within Planned Development District No. 366, the Buckner Boulevard Special Purpose District, with a D-1 Liquor Control Overlay, on the south line of Lake June Road, between Hillburn Drive and Rose Garden Avenue

Recommendation of Staff: Approval, subject to a site plan and staff's recommended conditions

Recommendation of CPC: Approval for a two-year period, subject to a site plan and conditions

Z-26-000093

***In alignment with ForwardDallas.**

- Z9. [26-2470A](#) A public hearing to receive comments regarding an application for and (1) an ordinance granting a new Planned Development District Subdistrict for GR General Retail Subdistrict uses on property zoned MF-2 Multiple Family, MF-3 Multiple Family, and GR General Retail Subdistricts within Planned Development District No. 193, the Oak Lawn Special Purpose District; and (2) an ordinance granting the removal of a D Liquor Control Overlay on a portion, bounded by Maple Avenue, Shelby Avenue, Fairmount Street, and Reagan Street

Recommendation of Staff: Approval of (1) a new Planned Development District Subdistrict, subject to a development plan and staff's recommended conditions; and (2) approval of the removal of a D Liquor Control Overlay on a portion

Recommendation of CPC: Approval of (1) a new Planned Development District Subdistrict, subject to a development plan and conditions; and (2) approval of the removal of a D Liquor Control Overlay on a portion

Z-26-000097

***In alignment with ForwardDallas.**

- Z10. [26-2471A](#) A public hearing to receive comments regarding an application for and an ordinance granting a Subarea 2 on property zoned Subarea 1, within Planned Development District No. 363, the Jeffries/Meyers Planned Development District, on the south corner of Oak Lane and Meyers Street, and the west corner of Ash Lane and Meyers Street

Recommendation of Staff: Approval, subject to revised Exhibit 363A and 363B

Recommendation of CPC: Approval, subject to revised Exhibit 363A and 363B

Z-26-000099

***In alignment with ForwardDallas.**

- Z11. [26-2541A](#) A public hearing to receive comments regarding an application for and (1) an ordinance granting Subdistrict 1, Subarea B on property zoned SD-D South Dallas Duplex Subdistrict; and (2) an ordinance granting an amendment to and an expansion of Specific Use Permit No. 2530 for a commercial parking lot or garage use on property zoned Subdistrict 1, Subarea B, Planned Development District No. 595, the South Dallas/Fair Park Special Purpose District, between S.M. Wright Freeway, Pennsylvania Avenue, and Peabody Avenue, and I-45 Freeway
Recommendation of Staff: Approval of (1) Subdistrict 1, Subarea B on property zoned SD-D South Dallas Duplex Subdistrict, within Planned Development District No. 595; and (2) approval of an amendment to and an expansion of Specific Use Permit No. 2530 for a five-year period, subject to a site plan and conditions
Recommendation of CPC: Approval of (1) Subdistrict 1, Subarea B on property zoned SD-D South Dallas Duplex Subdistrict, within Planned Development District No. 595; and (2) approval of an amendment to and an expansion of Specific Use Permit No. 2530 for a five-year period, subject to a site plan and conditions
Z-26-000108

***In alignment with ForwardDallas.**

- Z12. [26-2472A](#) A public hearing to receive comments regarding an application for and an ordinance granting an amendment to Specific Use Permit No. 2531 for a commercial parking lot or garage use on property zoned Subdistrict I, Subarea B, within Planned Development District No. 595, the South Dallas Fair Park Special Purpose District, on the west corner of Martin Luther King Jr. Boulevard and S.M. Wright Parkway
Recommendation of Staff: Approval for a five-year period, subject to conditions
Recommendation of CPC: Approval for a five-year period, subject to conditions
Z-26-000109

***In alignment with ForwardDallas.**

- Z13. [26-2473A](#) A public hearing to receive comments regarding an application for and an ordinance granting a new Specific Use Permit for a bar, lounge, or tavern and inside commercial amusement limited to a live music venue on property zoned Tract A, within Planned Development District No. 269, the Deep Ellum/Near East Side District, on the northeast corner of Commerce Street and Malcolm X Boulevard, AKA 2901 Commerce Street
- Recommendation of Staff: Approval, subject to a site plan and staff's recommended conditions
- Recommendation of CPC: Approval for a one-year period, subject to a site plan and conditions
- Z-26-000133

***In alignment with ForwardDallas.**

ZONING CASES – UNDER ADVISEMENT – INDIVIDUAL

- Z14. [26-2708A](#) A public hearing to receive comments regarding an application for and an ordinance granting a new Specific Use Permit for a handicapped group dwelling unit on property zoned R-5(A) Single Family District, on the southeast line of Prosperity Avenue, west of Stanley Smith Drive
- Recommendation of Staff: Approval, subject to a site plan and conditions
- Recommendation of CPC: Approval for a five-year period, subject to a site plan and conditions
- Z-26-000038
- Note: This item was deferred by the City Council on June 10, 2026 and August 12, 2026, and is scheduled for consideration on August 25, 2026.

***In alignment with ForwardDallas.**

THOROUGHFARE PLAN AMENDMENTS

SUSTAINABLE

Department of Transportation and Public Works

PH1. [26-1057A](#) A public hearing to receive comments to amend Ordinance No. 20860, "City of Dallas Thoroughfare Plan," to change the designation of Crouch Road between Patrol Way and South Lancaster Road from a standard two-lane undivided roadway within 56 feet of right-of-way and 36 feet of pavement (S-2-U) to a minimum four-lane undivided roadway in 60 feet of right-of-way and 40 feet of pavement (M-4-U); and, at the close of the public hearing, authorize an amendment to the ordinance - Financing: No cost consideration to the City

***In alignment with Thoroughfare Plan.**

PH2. [26-1804A](#) A public hearing to receive comments to amend Ordinance No. 20860, "City of Dallas Thoroughfare Plan," to change the designation of Grady Niblo Road between 3,650 feet east of Mountain Creek Parkway and Merrifield Road from a standard six-lane divided principal arterial roadway in 107 feet of right-of-way (S-6-D) to a minimum four-lane divided minor arterial roadway in 80 feet of right-of-way (M-4-D(A)); and at the close of the public hearing, authorize an ordinance implementing the change - Financing: No cost consideration to the City

***In alignment with Thoroughfare Plan.**

PH3. [26-1053A](#) A public hearing to receive comments to amend Ordinance No. 20860, "City of Dallas Thoroughfare Plan" to remove Colonial Avenue between Pennsylvania Avenue and Martin Luther King Jr. Boulevard; and, at the close of the public hearing, authorize an ordinance implementing the change - Financing: No cost consideration to the City

***In alignment with Thoroughfare Plan.**

MISCELLANEOUS HEARINGS

GROWING

Office of Economic Development

PH4. [26-2568A](#) A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Downtown Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Downtown Dallas, Inc.; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$10,981,412.15- Financing: Dallas Downtown Improvement District Fund (\$10,023,327.14), General Fund (\$647,078.60), and Convention and Event Services Enterprise Fund (\$311,006.41) (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH5. [26-2569A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Tourism Public Improvement District ("District"), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on Dallas hotels with 100 or more rooms; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final FY 2026-27 Service Plan, the final FY 2026-27 Assessment Plan and the FY 2026-27 Assessment Roll (to be kept on file with the City Secretary), and FY 2026-27 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the hearing and levying a special assessment on Dallas hotels with 100 or more rooms for services and improvements to be provided during FY 2026-27; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the FY 2026-27 assessment; **(8)** authorizing the receipt and deposit of assessments; **(9)** authorizing the disbursement of assessments to Dallas Tourism Public Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$20,581,651.00 - Financing: Dallas Tourism Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

- PH6. [26-2570A](#) A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Deep Ellum Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Deep Ellum Foundation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,824,503.00 - Financing: Deep Ellum Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

- PH7. [26-2571A](#) A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Far East Dallas Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary), 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County) and the establishment of appropriations in the District Fund; **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Ferguson Road Initiative; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$581,789.00 - Financing: Far East Dallas Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

- PH8. [26-2572A](#) A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Halperin Park Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary), and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Southern Gateway Public Foundation; **(10)** authorizing the establishment of appropriations in the District Fund; and **(11)** providing for an effective date - Not to exceed actual collections estimated at \$137,741.00 - Financing: Halperin Park Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

- PH9. [26-2573A](#) A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Klyde Warren Park/Dallas Arts District Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Woodall Rodgers Park Foundation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$4,160,659.00 - Financing: Klyde Warren Park/Dallas Arts District Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH10 [26-2574A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Knox Street Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Knox Street Improvement District Corporation; **(10)** authorizing amendments to the District's adopted 2026 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas County Clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$905,606.00 - Financing: Knox Street Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH11 [26-2575A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Lake Highlands Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,443,206.00 - Financing: Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH12 [26-2576A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Midtown Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to MID Management Corporation; **(10)** authorizing amendments to the District's adopted 2026 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$1,666,858.00 - Financing: Midtown Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH13 [26-2577A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the North Lake Highlands Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,013,292.00 - Financing: North Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH14 [26-2578A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Oak Lawn-Hi Line Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Oak Lawn-Hi Line Improvement Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$837,958.00 - Financing: Oak Lawn-Hi Line Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH15 [26-2579A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Prestonwood Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Prestonwood Homeowners Association; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$660,733.00 - Financing: Prestonwood Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH16 [26-2580A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Red Bird Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary), 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County) and the establishment of appropriations in the District Fund; **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing a correction to Resolution No. 25-0872 which mistakenly identified the name of the District as RedBird Public Improvement District instead of as Red Bird Public Improvement District **(10)** authorizing the disbursement of assessments and interest to Red Bird Public Improvement District Inc.; and **(11)** providing for an effective date - Not to exceed actual collections estimated at \$335,127.00, - Financing: Red Bird Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH17 [26-2581A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the South Side Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to South Side Quarter Development Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$522,715.00 - Financing: South Side Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

PH18 [26-2582A](#)

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the University Crossing Public Improvement District ("District") in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to University Crossing Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,278,723.00 - Financing: University Crossing Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

- PH19 [26-2583A](#) . A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Uptown Public Improvement District (“District”) in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2027 Service Plan, the final 2026 Assessment Plan, the 2026 Assessment Roll (to be kept on file with the City Secretary) and 2027 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2027; **(5)** providing for reimbursement of City administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2026 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Uptown Dallas Inc.; **(10)** authorizing amendments to the District’s adopted 2026 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$4,290,157.00 - Financing: Uptown Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

***In alignment with Economic Development Incentive Policy.**

FISCALLY SOUND

Budget and Management Services

- PH20 [26-1376A](#) . A public hearing to receive comments on the FY 2026-27 Operating, Capital, and Grant & Trust Budgets - Financing: No cost consideration to the City

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code § 551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code § 551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code § 551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code § 551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code § 551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code § 551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code § 551.089]
8. deliberating cybersecurity measures, policies, or contracts solely intended to protect a critical infrastructure facility. [Tex. Gov't Code § 551.0761]