

ATTACHMENT A
CDBG Extension of Expenditures/Commitment Policy
Recommended by Community Development Commission (CDC) 01/07/2021
Briefed to Government Performance and Financial Management Committee on 01/25/2021

	FY	Fund	Unit	Project Name	Amount
1	16-17	CD16	594A	Public Improvement - Vickery Meadow Community Court	\$82,141
2	19-20	CD19	900D	South Dallas/Fair Park Community Court	\$4,498
3	19-20	CD19	906D	Housing Management Support	\$39,386
4	13-14	CD13	313F	Mingo/Beall Streets Public Improvement/NIP-SDFP	\$93,226
5	13-14	CD13	295F	NIP-South Dallas/Fair Park Public Improvements	\$144,069
6	18-19	18R1	B17B	Res Dev Acq Loan Program - Red Bird	\$127,158
7	18-19	18R1	B17C	Res Dev Acq Loan Program - Shiloh	\$20,154
8	19-20	CD19	912D	Citizen Participation/CDC Support/HUD Oversight (P/PO)	\$336,657
9	19-20	CD19	909D	Early Childhood and Out-of-School Time Services Program	\$335,824
10	19-20	CD19	964D	Early Childhood-Open Arms, Inc.	\$4,167
11	19-20	CD19	969D	Overcoming Barriers to Work Program Int Rescue Committee	\$3,754
12	19-20	CD19	970D	Overcoming Barriers to Work Program-The Salvation Army	\$4,132
13	19-20	CD19	914D	Out of School Time Program Community Center Sites	\$64,415
14	19-20	CD19	913D	Out of School Time Program Elementary School Sites	\$123,036
				Grand Total	\$1,382,617