

June 28, 2023

WHEREAS, on February 22, 2017, the City Council authorized an acquisition contract for the purchase and implementation of a citywide data management system in the amount of \$2,041,434.32; and a three-year service contract, with two two-year renewal options, for maintenance and support for a data management system in the amount of \$1,780,946.15 with IBM Corporation, in a total amount not to exceed \$3,822,380.47, by Resolution No. 17-0349; and

WHEREAS, on June 10, 2019, Administrative Action No. 19-6088 authorized Supplemental Agreement No. 1 to the acquisition contract with IBM Corporation to approve a change to the City's big data platform; with zero cost, having no effect on the contract amount; and

WHEREAS, on June 10, 2020, the City Council authorized Supplemental Agreement No. 2 to exercise the first of two, two-year renewal options to the service contract with International Business Machines Corporation for the purchase of software licenses and subscriptions for the City's data aggregation platform in an amount not to exceed \$500,887.48, by Resolution No. 20-0922; and

WHEREAS, on April 13, 2022, the City Council authorized Supplemental Agreement No. 3 to exercise the second of two, two-year renewal options to the service contract with International Business Machines Corporation dba IBM Corporation for the purchase of software licenses and subscriptions for the City's data aggregation platform in an amount not to exceed \$432,143.94, by Resolution No. 22-0578; and

WHEREAS, on October 31, 2022, Administrative Action No. 22-6488 authorized Supplemental Agreement No. 4 to allow for the BigSQL Data Lake Upgrade, in a total amount not to exceed \$35,800.00, from \$4,755,411.89 to \$4,791,211.89.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 5 to increase the service contract with International Business Machines Corporation dba IBM Corporation (001003), for continued licenses and software subscriptions for the City's data aggregation platform for the Department of Information and Technology Services in an amount not to exceed \$328,394.00, increasing the contract amount from \$4,791,211.89 to \$5,119,605.89.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$328,394.00 (subject to annual appropriations) to International Business Machines Corporation dba IBM Corporation Service Contract No. DSV-2017-00001591.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.