

ATTACHMENT A

FY 2025-26 CDBG Reprogramming Budget No. 1

SOURCES OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY 2025-26	N/A	N/A	N/A	One Time Revenue (Program Income)	\$2,000,000
					GRAND TOTAL	\$2,000,000

USES OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY 2025-26	26R1	TBD	BMS	Public Improvements	\$2,000,000
					GRAND TOTAL	\$2,000,000