

Exhibit A
Dallas Public Facility Corporation - Santa Fe at Haskell
75-Year Estimates



	Y15 TTL	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10	Y11	Y12	Y13	Y14	Y15
COD Property Taxes	\$ 178,041	\$ 9,573	\$ 8,660	\$ 10,156	\$ 10,460	\$ 10,774	\$ 11,097	\$ 11,430	\$ 11,773	\$ 12,126	\$ 12,490	\$ 12,865	\$ 13,251	\$ 13,648	\$ 14,058	\$ 14,479
Rent Savings	\$ 9,933,664	\$ -	\$ -	\$ 636,048	\$ 655,129	\$ 674,783	\$ 695,027	\$ 715,878	\$ 737,354	\$ 759,475	\$ 782,259	\$ 805,727	\$ 829,898	\$ 854,795	\$ 880,439	\$ 906,852
Acquisition Fee	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 5,294,431	\$ -	\$ -	\$ 339,000	\$ 349,170	\$ 359,645	\$ 370,434	\$ 381,547	\$ 392,994	\$ 404,784	\$ 416,927	\$ 429,435	\$ 443,318	\$ 455,588	\$ 469,255	\$ 483,333
Annual TTL Revenue	\$ 5,544,431	\$ 250,000	\$ -	\$ 339,000	\$ 349,170	\$ 359,645	\$ 370,434	\$ 381,547	\$ 392,994	\$ 404,784	\$ 416,927	\$ 429,435	\$ 443,318	\$ 455,588	\$ 469,255	\$ 483,333
Benefits (Sav. + Rev.)	\$ 15,478,095	\$ 250,000	\$ -	\$ 975,048	\$ 1,004,299	\$ 1,034,428	\$ 1,065,461	\$ 1,097,425	\$ 1,130,348	\$ 1,164,258	\$ 1,199,186	\$ 1,235,162	\$ 1,272,216	\$ 1,310,383	\$ 1,349,694	\$ 1,390,185

	Y30 TTL	Y16	Y17	Y18	Y19	Y20	Y21	Y22	Y23	Y24	Y25	Y26	Y27	Y28	Y29	Y30
COD Property Taxes	\$ 465,422	\$ 14,914	\$ 15,361	\$ 15,822	\$ 16,297	\$ 16,786	\$ 17,289	\$ 17,808	\$ 18,342	\$ 18,892	\$ 19,459	\$ 20,043	\$ 20,644	\$ 21,264	\$ 21,901	\$ 22,559
Rent Savings	\$ 27,300,127	\$ 934,058	\$ 962,080	\$ 990,942	\$ 1,020,670	\$ 1,051,290	\$ 1,082,829	\$ 1,115,314	\$ 1,148,773	\$ 1,183,237	\$ 1,218,734	\$ 1,255,296	\$ 1,292,955	\$ 1,331,743	\$ 1,371,696	\$ 1,412,846
Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 14,553,583	\$ 497,833	\$ 512,768	\$ 528,151	\$ 543,995	\$ 560,315	\$ 577,125	\$ 594,439	\$ 612,272	\$ 630,640	\$ 649,559	\$ 669,046	\$ 689,117	\$ 709,791	\$ 731,084	\$ 753,017
Annual TTL Revenue	\$ 14,803,583	\$ 497,833	\$ 512,768	\$ 528,151	\$ 543,995	\$ 560,315	\$ 577,125	\$ 594,439	\$ 612,272	\$ 630,640	\$ 649,559	\$ 669,046	\$ 689,117	\$ 709,791	\$ 731,084	\$ 753,017
Benefits (Sav. + Rev.)	\$ 42,109,710	\$ 1,431,891	\$ 1,474,848	\$ 1,519,093	\$ 1,564,666	\$ 1,611,606	\$ 1,659,954	\$ 1,709,753	\$ 1,761,045	\$ 1,813,877	\$ 1,868,293	\$ 1,924,342	\$ 1,982,072	\$ 2,041,534	\$ 2,102,780	\$ 2,165,863

	Y45 TTL	Y31	Y32	Y33	Y34	Y35	Y36	Y37	Y38	Y39	Y40	Y41	Y42	Y43	Y44	Y45
COD Property Taxes	\$ 887,573	\$ 23,235	\$ 23,932	\$ 24,650	\$ 25,390	\$ 26,152	\$ 26,936	\$ 27,744	\$ 28,576	\$ 29,434	\$ 30,317	\$ 31,226	\$ 32,163	\$ 33,128	\$ 34,122	\$ 35,145
Rent Savings	\$ 54,371,859	\$ 1,455,232	\$ 1,498,889	\$ 1,543,855	\$ 1,590,171	\$ 1,637,876	\$ 1,687,013	\$ 1,737,623	\$ 1,789,752	\$ 1,843,444	\$ 1,898,747	\$ 1,955,710	\$ 2,014,381	\$ 2,074,813	\$ 2,137,057	\$ 2,201,169
Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 28,979,040	\$ 775,607	\$ 798,876	\$ 822,842	\$ 847,527	\$ 872,953	\$ 899,142	\$ 926,116	\$ 953,899	\$ 982,516	\$ 1,011,992	\$ 1,042,352	\$ 1,073,622	\$ 1,105,831	\$ 1,139,006	\$ 1,173,176
Annual TTL Revenue	\$ 29,229,040	\$ 775,607	\$ 798,876	\$ 822,842	\$ 847,527	\$ 872,953	\$ 899,142	\$ 926,116	\$ 953,899	\$ 982,516	\$ 1,011,992	\$ 1,042,352	\$ 1,073,622	\$ 1,105,831	\$ 1,139,006	\$ 1,173,176
Benefits (Sav. + Rev.)	\$ 83,600,898	\$ 2,230,839	\$ 2,297,764	\$ 2,366,697	\$ 2,437,698	\$ 2,510,829	\$ 2,586,154	\$ 2,663,739	\$ 2,743,651	\$ 2,825,960	\$ 2,910,739	\$ 2,998,061	\$ 3,088,903	\$ 3,180,643	\$ 3,276,063	\$ 3,374,345

	Y60 TTL	Y46	Y47	Y48	Y49	Y50	Y51	Y52	Y53	Y54	Y55	Y56	Y57	Y58	Y59	Y60
COD Property Taxes	\$ 1,560,850	\$ 36,200	\$ 37,286	\$ 38,404	\$ 39,557	\$ 40,743	\$ 41,966	\$ 43,224	\$ 44,521	\$ 45,857	\$ 47,233	\$ 48,650	\$ 50,109	\$ 51,612	\$ 53,161	\$ 54,755
Rent Savings	\$ 96,539,386	\$ 2,267,204	\$ 2,335,220	\$ 2,405,276	\$ 2,477,435	\$ 2,551,758	\$ 2,628,311	\$ 2,707,160	\$ 2,788,375	\$ 2,872,026	\$ 2,958,187	\$ 3,046,932	\$ 3,138,340	\$ 3,232,490	\$ 3,329,465	\$ 3,429,349
Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 51,453,431	\$ 1,208,371	\$ 1,244,622	\$ 1,281,961	\$ 1,320,420	\$ 1,360,032	\$ 1,400,833	\$ 1,442,858	\$ 1,486,144	\$ 1,530,728	\$ 1,576,650	\$ 1,623,950	\$ 1,672,668	\$ 1,722,848	\$ 1,774,534	\$ 1,827,770
Annual TTL Revenue	\$ 51,703,431	\$ 1,208,371	\$ 1,244,622	\$ 1,281,961	\$ 1,320,420	\$ 1,360,032	\$ 1,400,833	\$ 1,442,858	\$ 1,486,144	\$ 1,530,728	\$ 1,576,650	\$ 1,623,950	\$ 1,672,668	\$ 1,722,848	\$ 1,774,534	\$ 1,827,770
Benefits (Sav. + Rev.)	\$ 148,242,817	\$ 3,475,575	\$ 3,579,842	\$ 3,687,237	\$ 3,797,855	\$ 3,911,790	\$ 4,029,144	\$ 4,150,018	\$ 4,274,519	\$ 4,402,754	\$ 4,534,837	\$ 4,670,862	\$ 4,811,009	\$ 4,955,339	\$ 5,103,999	\$ 5,257,119

	Y75 TTL	Y61	Y62	Y63	Y64	Y65	Y66	Y67	Y68	Y69	Y70	Y71	Y72	Y73	Y74	Y75
COD Property Taxes	\$ 2,609,794	\$ 56,398	\$ 58,090	\$ 59,833	\$ 61,628	\$ 63,477	\$ 65,381	\$ 67,342	\$ 69,363	\$ 71,443	\$ 73,587	\$ 75,794	\$ 78,068	\$ 80,410	\$ 82,823	\$ 85,307
Rent Savings	\$ 162,235,020	\$ 3,532,230	\$ 3,638,196	\$ 3,747,342	\$ 3,859,763	\$ 3,975,556	\$ 4,094,822	\$ 4,217,667	\$ 4,344,197	\$ 4,474,523	\$ 4,608,758	\$ 4,747,021	\$ 4,889,432	\$ 5,036,115	\$ 5,187,198	\$ 5,342,814
Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 86,467,801	\$ 1,882,603	\$ 1,939,081	\$ 1,997,253	\$ 2,057,171	\$ 2,118,886	\$ 2,182,453	\$ 2,247,926	\$ 2,315,364	\$ 2,384,825	\$ 2,456,370	\$ 2,530,061	\$ 2,605,963	\$ 2,684,142	\$ 2,764,666	\$ 2,847,606
Annual TTL Revenue	\$ 86,717,801	\$ 1,882,603	\$ 1,939,081	\$ 1,997,253	\$ 2,057,171	\$ 2,118,886	\$ 2,182,453	\$ 2,247,926	\$ 2,315,364	\$ 2,384,825	\$ 2,456,370	\$ 2,530,061	\$ 2,605,963	\$ 2,684,142	\$ 2,764,666	\$ 2,847,606
Benefits (Sav. + Rev.)	\$ 248,952,821	\$ 5,414,833	\$ 5,577,277	\$ 5,744,596	\$ 5,916,934	\$ 6,094,442	\$ 6,277,275	\$ 6,465,593	\$ 6,659,561	\$ 6,859,348	\$ 7,065,128	\$ 7,277,082	\$ 7,495,395	\$ 7,720,256	\$ 7,951,864	\$ 8,190,420