Memorandum



DATE June 24, 2024

Honorable Members of the City Council Housing and Homelessness Solutions Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey, Chad West, Gay Donnell Willis

Office of Homeless Solutions and the Department of Housing and Neighborhood Revitalization Properties Update

The Chair of the Housing and Homelessness Solutions Committee (HHS) requested that the five (5) properties currently in varying stages of development under the purview of the Office of Homeless Solutions, the Department of Housing and Neighborhood Revitalization, and the Department of Public Work's Real Estate Division, be reported on moving forward via a project tracker. Attached, please find a high-level overview of the listed properties, as of today:

- 1950 Fort Worth Avenue
- 4150 Independence Drive
- 2929 S Hampton Road
- 9019 Vantage Point
- 711 S St Paul

As the properties continue through the phases of development the tables will be revised monthly with most current information. Should you have any questions, please contact me or Christine Crossley, Director, Office of Homeless Solutions, or Cythnia Rogers- Ellickson, Director of the Department of Housing and Neighborhood Revitalization.

Service First, Now!

Alina Ciocan

Assistant City Manager

[Attachment]

C:

Kimberly Bizor Tolbert City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement and Alignment (I)
Directors and Assistant Directors

| | 1950 Fort Worth Avenue | | | | |
|---|------------------------|---------------|--|---|--|
| Purchase Date - 12/23/2020 | | | | | |
| Item | Key Dates / Deadline | OHS / HOU Led | Involved Staff, Departments, and / or Orgs (Internal / External) | Updates, Notes, and Next Steps | |
| Execution of term sheet with selected vendor | June 13, 2024 | HOU | | | |
| Council consideration to award contract for rehabilitation, operations, and conveyance of property | June 26, 2024 | HOU and OHS | | | |
| Public hearing and Council consideration of SUP renewal | June 26, 2024 | PUD and OHS | | Public hearing notices will be mailed to affected property owners on June 7, 2024 | |
| Estimated Completion Date – November 2025 | | | | | |

| 4150 Independence Drive Purchase Date – 3/31/2022 | | | | |
|--|-----------|-------------|--|---------------------------------|
| | | | | |
| Revising PSH NOFA application for release | June 2024 | OHS and HOU | OHS, HOU, Consultants, and Housing Forward | Summer 2024 release of PSH NOFA |
| Estimated Completion Date - TBD | | | | |

| 2929 S Hampton Road | | | | |
|---------------------------|----------------------|---------------|--|-----------------------------------|
| Purchase Date - 9/24/2022 | | | | |
| Item | Key Dates / Deadline | OHS / HOU Led | Involved Staff, Departments, and / or Orgs (Internal / External) | Updates, Notes, and Next Steps |

This item is pending action by Councilmember Gracey, to include but not limited to community outreach feedback on next steps.

Estimated Completion Date - TBD

| 9019 Vantage Point Purchase Date - 08/23/2023 | | | | |
|---|---------------------------|-----|-----|--|
| | | | | |
| Acquisition/Rehabilitation Completion | August 2023- July 2024 | HOU | HOU | |

Estimated Completion Date – Renovations are complete in 118 of 136 rooms (87% complete), remaining 18 rooms to be completed by June 30, 2024. Common areas/office space completion is extended to August 15 due to weather related delays.

| 711 S St Paul Street | | | | |
|----------------------------|----------------------|--|--|-----------------------------------|
| Purchase Date - 08/19/1987 | | | | |
| Item | Key Dates / Deadline | OHS / Real Estate Performed on behalf of OHS | Involved Staff, Departments, and / or Orgs (Internal / External) | Updates, Notes, and Next Steps |

Real Estate is currently working to obtain appraisal on property. Next steps are forthcoming once appraisal is completed.

Estimated Completion Date - TBD