



City of Dallas

COVID-19 Rental and Mortgage Assistance Program Updates

**Ad Hoc Committee on COVID-19
Recovery and Assistance
November 5, 2020**

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Presentation Overview



- Purpose
- Background
- Budget - Performance HOU
- Partners – HOU, OCC
- Budget - Performance OCC
- Budget - Performance OHS
- Discussion



Purpose



- Update on budget and performance of COVID related programs
 - Department Housing & Neighborhood Revitalization
 - Office Homeless Solutions
 - Office Community Care



Background



- April 2020
 - \$13.7M – CDBG, CDBG Stimulus – ESG, ESG Stimulus – HOME – HOPWA, HOPWA Stimulus
 - \$5.6M – Office Homeless Solutions
 - \$3.5M – Office Community Care
 - \$4.5M – Department Housing & Neighborhood Revitalization
 - \$1M - CDBG Grantees
- June 2020
 - CARES Act – Coronavirus Relief Fund
 - \$6M - Department Housing & Neighborhood Revitalization
 - \$3.5M - Office Community Care
 - \$500K – Office Fair Housing
 - \$13.5M - Office Homeless Solutions
 - CARES Act Round 2
 - \$16M - Office Homeless Solutions
- Current allocations
 - HOU – \$10.5M
 - OCC – \$7M
 - OHS – \$30.2M



Performance – HOU



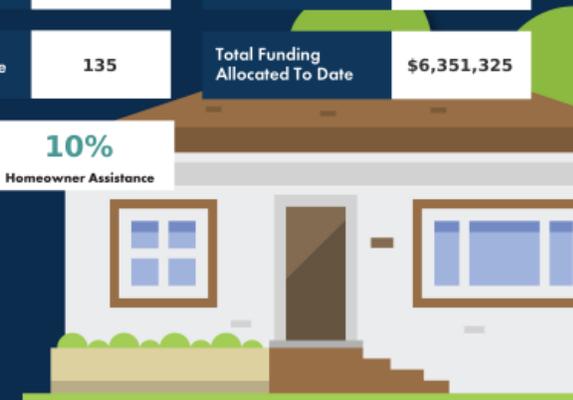
CURRENT AS OF 11/2/20

Rental/Mortgage Assistance Programs

PRESCREENING		CASES ASSIGNED		CASES PROCESSED		AWARDED ASSISTANCE	
Pre-Screenings Received	13,336	Applicants Assigned to CDBG	815	Applicants Receiving Assistance from CDBG	613	CDBG Funding Allocated	\$1,885,170
Pre-Screening Apps Eligible for Information	10,112	Applicants Assigned to ESG	154	Applicants Receiving Assistance from ESG	77	ESG Funding Allocated	\$287,126
SUPPORTING INFORMATION COLLECTION/REVIEW		Applicants Assigned to HOME TBRA	175	Applicants Receiving Assistance from HOME TBRA	106	HOME TBRA Funding Allocated	\$485,105
Followup Calls Assigned	4,785	Applicants Assigned to HOPWA	275	Applicants Receiving Assistance from HOPWA	85	HOPWA Funding Allocated	\$260,328
Verifying Eligibility	163.0			Applicants Receiving Assistance from CRF	501	CRF Funding Allocated	\$3,276,378
REASONS FOR INELIGIBILITY				Total Applicants Receiving Assistance To Date	135	Total Funding Allocated To Date	\$6,351,325
Applicants Determined Ineligible	3,478						
Not in City of Dallas	973.0						
Non-Responsive	1,466						
Over Income Limit	67.00						
Incomplete Supporting Items	4,642						
Not Affected by COVID-19	95.00						
Opted Out	319.0						

Program Criteria

CDBG is a program that served up to 80% area median income for 3 months
 HOME is a program that serves up to 80% area median income for 24 months
 ESG is a program that serves up to 50% area median income for 3 months
 HOPWA is a program that serves HIV/AIDS residents up to 80% area median income for 6 m..



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City of Dallas

Data is updated on a weekly basis. The follow-up calls assigned is a subset of the eligible applicants from the pre-screening survey. The verifying eligibility box is a combination of calls assigned in queue and verifying submitted information. The cases assigned are the applicants in queue for each program. The cases processed are the applicants who have signed agreements. Data is updated by the Department of Housing & Neighborhood Revitalization and the Office of Community Care.

Developed by:
 CITY OF DALLAS
 OFFICE OF
 INNOVATION

Demographics of population served



Demographics - Applied to Program								
	Applied	Served	CDBG	ESG	HOME TBRA	NPCDBG	CRF HOU	CRF OCC
Asian	2.9%	2.9%	2.7%	0%	5.8%	0%	1%	0%
Black or African American	57.9%	60.9%	60.5%	74%	54.7%	22%	52%	0%
White or Caucasian	31.5%	27.7%	28.7%	17%	29.1%	67%	14%	0%
Other Race/Two or More Races	7.8%	8.4%	8.1%	9%	10.5%	2%	8%	0%
Hispanic	20.2%	19.2%	18.9%	18.5%	22.0%	63%	15%	0%
Average Age of Applicant	84	41	41	39	38	not tracked	not tracked	not tracked
Applicants over 65	56.0%	2.5%	2.3%	1.8%	3.2%	not tracked	not tracked	not tracked
0-30% AMI	56.0%	52.8%	52.6%	25.0%	54.9%	incld w/31-50%	incld w/31-50%	incld w/31-50%
31-50% AMI	27.1%	29.2%	27.4%	50.0%	36.3%	63%	54%	0%
51-80% AMI	15.8%	18.1%	20.0%	25.0%	8.8%	28%	20%	0%
81%+ AMI	1.1%	0.0%	0.0%	0.0%	0.0%			
Male	32.6%	29.9%	29.9%	36.2%	25.0%	56%	48%	0%
Female	67.4%	70.1%	70.1%	63.8%	75.0%	44%	52%	0%
Rent	87%	90%	86%	100%	100%	100%	100%	100%
Own	13%	10%	14%	0%	0%	0%	0%	0%

	Percent of approved per council district								
	Applied	Served	CDBG	ESG	HOME TBRA	NP CDBG	CRF HOU	CRF OCC	
1	4%	4%	4%	3%	5%	7%	8%	3%	0%
2	12%	13%	13%	12%	7%	21%	8%	7%	0%
3	7%	8%	8%	9%	10%	3%	4%	6%	0%
4	5%	5%	5%	6%	7%	1%	3%	9%	0%
5	3%	3%	3%	3%	7%	0%	3%	2%	0%
6	4%	3%	3%	3%	0%	3%	6%	2%	0%
7	8%	8%	8%	8%	15%	4%	18%	5%	0%
8	7%	8%	8%	8%	12%	3%	3%	9%	0%
9	5%	4%	4%	4%	2%	7%	4%	5%	0%
10	11%	11%	11%	10%	12%	11%	14%	10%	0%
11	9%	11%	11%	11%	0%	19%	4%	5%	0%
12	9%	7%	7%	7%	7%	7%	3%	7%	0%
13	4%	4%	4%	4%	5%	3%	8%	2%	0%
14	10%	11%	11%	10%	10%	10%	2%	3%	0%

This data is updated as applicant data is entered into the system. The percent of who has applied and who we have served changes with each application approved for assistance and is for internal City of Dallas Programs. NPCDBG is the breakdown from non-profits who receives grants from the City of Dallas. CRF is the Coronavirus Relief Fund and is administered by non-profits and DHA.



Budget – HOU



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
CDBG FY20	Mortgage / Rental Assistance Direct	\$1,384,841	\$0	9/30/23
	Rental Assistance Grantees	\$1,000,000	\$157,217	9/30/23
CDBG Stimulus	Mortgage / Rental Assistance Direct	\$2,119,842	\$1,727,952	9/30/22
Coronavirus Relief Funds (CRF)	Rental Assistance Grantees	\$6,000,000	\$2,517,934	12/31/20
		\$10,504,683	\$4,403,103	

- CRF – all spent by December 2020
- CDBG direct \$1.3M – allocated to grantees of CDBG funds, spent by March 2020



Partners – HOU, OCC



- **United Way of Metropolitan Dallas collaborative** CDBG - CRF
 - Brother Bill's Helping Hands - OCC
 - Catholic Charities of Dallas -OCC, HOU
 - Chocolate MINT Foundation -OCC, HOU
 - CitySquare -OCC, HOU
 - Community Council of Greater Dallas (no funding through City of Dallas)
 - Gateway of Grace Ministries -OCC
 - Harmony Community Development Corporation -OCC, HOU
 - Housing Crisis Center -OCC
 - Jewish Family Service – HOU
 - Literacy Achieves -OCC
 - Services of Hope -OCC
 - Sharing Life Community Outreach -OCC
 - The Turnaround Agenda -OCC
 - The Wilkinson Center -OCC, HOU
 - MetroCrest Services – HOU
 - Salvation Army – HOU
- **Abounding Prosperity collaborative** - CRF
 - Dallas Housing Foundation -OCC
 - Dallas Southern Pride -OCC
 - First Step Community Empowerment -OCC
 - Mission Second Chances Veteran Services -OCC
 - The Muhaysia Booker Foundation -OCC
- **Dallas Leadership Foundation**-OCC – CRF
- **First Presbyterian Church of Dallas**-OCC - CRF
- **International Rescue Committee**-OCC - CRF
- **Dallas Housing Authority**- HOU - CRF
- **Human Rights Initiative**- HOU - CDBG, CRF
- **Jubilee Park & Community Center**- HOU - CDBG
- **Voice of Hope**- HOU - CRF
- **Refugee Services of Texas**- HOU - CRF



Budget – OCC



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
Consolidated Plan FY20	ESG Homelessness Prevention	\$155,261	\$114,369	9/30/21
	HOME TBRA (reprogrammed)	\$1,207,568	\$485,105	
	HOPWA Emergency Assistance	\$540,000	\$201,601	9/30/21
	HOPWA TBRA	\$600,000	\$46,720	9/30/22
CARES Act	ESG Homelessness Prevention	\$1,800,000	\$287,126	9/30/22
	HOPWA Emergency Assistance	\$400,000	\$260,328	9/30/22
Coronavirus Relief Funds	Rental Assistance Grantees	\$3,500,000	\$1,236,537	12/31/20
		\$8,202,829	\$2,631,786	



Performance - OCC



Fund	Project	Clients Served	Target
Consolidated Plan	HOME TBRA (reprogrammed)	106	150
CARES Act	ESG Homelessness Prevention	77	120
	HOPWA Emergency Assistance	66	100
Coronavirus Relief Funds	Rental Assistance Grantees	587	
		836	



Budget – OHS



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
FY20 ESG	Emergency Shelter	\$512,680	\$0	9/30/21
	Rapid Rehousing	\$366,000	\$0	9/30/21
CARES Act	Emergency Shelter	\$8,100,000	\$6,416,120	9/30/22
	Rapid Rehousing	\$7,759,142	\$592,283	9/30/22
Coronavirus Relief Funds	Property Acquisition	\$10,000,000	\$0	12/31/20
	Furnishings for Rapid Rehousing	\$1,300,000	\$690,000	12/31/20
	Hotel Sheltering	\$2,200,000	\$1,690,484	12/31/20
		\$30,237,822	\$9,388,887	



Performance – OHS



- Emergency Shelter
 - KBHCCD shelter has concluded (49,000 overnight stays)
 - \$1.5M approved by Council for Emergency Shelter for reimbursable expenses is being drawn down
 - Hotel Sheltering continues and is projected to go through end of year
- Rapid Rehousing
 - All seven sub-recipients are working with 290 clients from KBHCCD Shelter and Hotel Sheltering for rehousing
 - 136 placements have been made; 7 additional by end of week
 - Goal is 300 by end of year; **on-track** on meet
- Property Acquisition
 - Dallas County ILA (11/11) is the first action item
 - Future Council Briefing and action items forthcoming



Discussion



- Thank you





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