



Exhibit A
Dallas Public Facility Corporation - Blochouse Santa Fe Trail
75-Year Estimates

	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10	Y11	Y12	Y13	Y14	Y15
COD Property Taxes	\$ 7,607	\$ 44,719	\$ 92,121	\$ 94,885	\$ 97,731	\$ 100,663	\$ 103,683	\$ 106,793	\$ 109,997	\$ 113,297	\$ 116,696	\$ 120,197	\$ 123,803	\$ 127,517	\$ 131,343
Rent Savings	\$ -	\$ -	\$ 202,903	\$ 208,990	\$ 215,260	\$ 221,718	\$ 228,369	\$ 235,220	\$ 242,277	\$ 249,545	\$ 257,031	\$ 264,742	\$ 272,685	\$ 280,865	\$ 289,291
Acquisition Fee	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ -	\$ -	\$ 39,766	\$ 40,959	\$ 42,188	\$ 43,453	\$ 44,757	\$ 46,100	\$ 47,483	\$ 48,907	\$ 50,374	\$ 51,886	\$ 53,442	\$ 55,045	\$ 56,697
Annual TTL Revenue	\$ 250,000	\$ -	\$ 39,766	\$ 40,959	\$ 42,188	\$ 43,453	\$ 44,757	\$ 46,100	\$ 47,483	\$ 48,907	\$ 50,374	\$ 51,886	\$ 53,442	\$ 55,045	\$ 56,697
Benefits (Sav. + Rev.)	\$ 250,000	\$ -	\$ 242,669	\$ 249,949	\$ 257,448	\$ 265,171	\$ 273,126	\$ 281,320	\$ 289,759	\$ 298,452	\$ 307,406	\$ 316,628	\$ 326,127	\$ 335,911	\$ 345,988

	Y16	Y17	Y18	Y19	Y20	Y21	Y22	Y23	Y24	Y25	Y26	Y27	Y28	Y29	Y30
COD Property Taxes	\$ 135,283	\$ 139,341	\$ 143,522	\$ 147,827	\$ 152,262	\$ 156,830	\$ 161,535	\$ 166,381	\$ 171,372	\$ 176,513	\$ 181,809	\$ 187,263	\$ 192,881	\$ 198,667	\$ 204,627
Rent Savings	\$ 297,970	\$ 306,909	\$ 316,116	\$ 325,600	\$ 335,368	\$ 345,429	\$ 355,792	\$ 366,465	\$ 377,459	\$ 388,783	\$ 400,447	\$ 412,460	\$ 424,834	\$ 437,579	\$ 450,706
Acquisition Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 58,398	\$ 60,150	\$ 61,954	\$ 63,813	\$ 65,727	\$ 67,699	\$ 69,730	\$ 71,822	\$ 73,976	\$ 76,196	\$ 78,482	\$ 80,836	\$ 83,261	\$ 85,759	\$ 88,332
Annual TTL Revenue	\$ 58,398	\$ 60,150	\$ 61,954	\$ 63,813	\$ 65,727	\$ 67,699	\$ 69,730	\$ 71,822	\$ 73,976	\$ 76,196	\$ 78,482	\$ 80,836	\$ 83,261	\$ 85,759	\$ 88,332
Benefits (Sav. + Rev.)	\$ 356,368	\$ 367,059	\$ 378,070	\$ 389,413	\$ 401,095	\$ 413,128	\$ 425,522	\$ 438,287	\$ 451,436	\$ 464,979	\$ 478,928	\$ 493,296	\$ 508,095	\$ 523,338	\$ 539,038

	Y31	Y32	Y33	Y34	Y35	Y36	Y37	Y38	Y39	Y40	Y41	Y42	Y43	Y44	Y45
COD Property Taxes	\$ 210,766	\$ 217,089	\$ 223,602	\$ 230,310	\$ 237,219	\$ 244,336	\$ 251,666	\$ 259,216	\$ 266,992	\$ 275,002	\$ 283,252	\$ 291,750	\$ 300,502	\$ 309,517	\$ 318,803
Rent Savings	\$ 464,227	\$ 478,154	\$ 492,499	\$ 507,274	\$ 522,492	\$ 538,167	\$ 554,312	\$ 570,941	\$ 588,069	\$ 605,711	\$ 623,883	\$ 642,599	\$ 661,877	\$ 681,734	\$ 702,186
Acquisition Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 90,982	\$ 93,711	\$ 96,523	\$ 99,418	\$ 102,401	\$ 105,473	\$ 108,637	\$ 111,896	\$ 115,253	\$ 118,711	\$ 122,272	\$ 125,940	\$ 129,718	\$ 133,610	\$ 137,618
Annual TTL Revenue	\$ 90,982	\$ 93,711	\$ 96,523	\$ 99,418	\$ 102,401	\$ 105,473	\$ 108,637	\$ 111,896	\$ 115,253	\$ 118,711	\$ 122,272	\$ 125,940	\$ 129,718	\$ 133,610	\$ 137,618
Benefits (Sav. + Rev.)	\$ 555,209	\$ 571,865	\$ 589,021	\$ 606,692	\$ 624,893	\$ 643,640	\$ 662,949	\$ 682,837	\$ 703,322	\$ 724,422	\$ 746,155	\$ 768,539	\$ 791,595	\$ 815,343	\$ 839,804

	Y46	Y47	Y48	Y49	Y50	Y51	Y52	Y53	Y54	Y55	Y56	Y57	Y58	Y59	Y60
COD Property Taxes	\$ 328,367	\$ 338,218	\$ 348,364	\$ 358,815	\$ 369,580	\$ 380,667	\$ 392,087	\$ 403,850	\$ 415,965	\$ 428,444	\$ 441,298	\$ 454,537	\$ 468,173	\$ 482,218	\$ 496,684
Rent Savings	\$ 723,251	\$ 744,949	\$ 767,297	\$ 790,316	\$ 814,026	\$ 838,446	\$ 863,600	\$ 889,508	\$ 916,193	\$ 943,679	\$ 971,989	\$ 1,001,149	\$ 1,031,183	\$ 1,062,119	\$ 1,093,982
Acquisition Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 141,747	\$ 145,999	\$ 150,379	\$ 154,890	\$ 159,537	\$ 164,323	\$ 169,253	\$ 174,330	\$ 179,560	\$ 184,947	\$ 190,496	\$ 196,210	\$ 202,097	\$ 208,160	\$ 214,404
Annual TTL Revenue	\$ 141,747	\$ 145,999	\$ 150,379	\$ 154,890	\$ 159,537	\$ 164,323	\$ 169,253	\$ 174,330	\$ 179,560	\$ 184,947	\$ 190,496	\$ 196,210	\$ 202,097	\$ 208,160	\$ 214,404
Benefits (Sav. + Rev.)	\$ 864,998	\$ 890,948	\$ 917,676	\$ 945,206	\$ 973,563	\$ 1,002,769	\$ 1,032,853	\$ 1,063,838	\$ 1,095,753	\$ 1,128,626	\$ 1,162,485	\$ 1,197,359	\$ 1,233,280	\$ 1,270,278	\$ 1,308,387

	Y61	Y62	Y63	Y64	Y65	Y66	Y67	Y68	Y69	Y70	Y71	Y72	Y73	Y74	Y75
COD Property Taxes	\$ 511,585	\$ 526,932	\$ 542,740	\$ 559,023	\$ 575,793	\$ 593,067	\$ 610,859	\$ 629,185	\$ 648,060	\$ 667,502	\$ 687,527	\$ 708,153	\$ 729,398	\$ 751,280	\$ 773,818
Rent Savings	\$ 1,126,802	\$ 1,160,606	\$ 1,195,424	\$ 1,231,287	\$ 1,268,225	\$ 1,306,272	\$ 1,345,460	\$ 1,385,824	\$ 1,427,399	\$ 1,470,221	\$ 1,514,327	\$ 1,559,757	\$ 1,606,550	\$ 1,654,746	\$ 1,704,389
Acquisition Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Lease Payment	\$ 220,837	\$ 227,462	\$ 234,285	\$ 241,314	\$ 248,553	\$ 256,010	\$ 263,690	\$ 271,601	\$ 279,749	\$ 288,142	\$ 296,786	\$ 305,689	\$ 314,860	\$ 324,306	\$ 334,035
Annual TTL Revenue	\$ 220,837	\$ 227,462	\$ 234,285	\$ 241,314	\$ 248,553	\$ 256,010	\$ 263,690	\$ 271,601	\$ 279,749	\$ 288,142	\$ 296,786	\$ 305,689	\$ 314,860	\$ 324,306	\$ 334,035
Benefits (Sav. + Rev.)	\$ 1,347,638	\$ 1,388,067	\$ 1,429,709	\$ 1,472,601	\$ 1,516,779	\$ 1,562,282	\$ 1,609,151	\$ 1,657,425	\$ 1,707,148	\$ 1,758,362	\$ 1,811,113	\$ 1,865,447	\$ 1,921,410	\$ 1,979,052	\$ 2,038,424