

SCHEDULE B
Federal - Internet Crimes Against Children Continuation Grant
Fund F728, Unit 329C

Agency	2022-23 Allocation	Supplemental Funding 2023-24 Allocation	Fund	Dept.	Unit	Obj	Master Agreement Number	Commodity	Vendor No.
Ablene Police Department	\$ 7,000.00	\$ 8,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC16266
Amarillo Police Department	\$ 10,000.00	\$ 15,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	520020
Arlington Police Department	\$ 17,000.00	\$ 20,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	520488
Collin County District Attorney's Office	\$ 10,000.00	\$ 15,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	214184
Collin County Sheriff's Office	\$ 6,000.00	\$ 7,500.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC0000008139
Dallas Children's Advocacy Center (Scholarships)	\$ 41,000.00	\$ 45,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC16266
Dallas County District Attorney's Office	\$ 10,000.00	\$ 15,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	263854
Denton County Sheriff's Office	\$ 5,000.00	\$ 7,500.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	CSCT50195
Fort Worth Police Department	\$ 17,000.00	\$ 17,500.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC16273
Frisco Police Department	\$ 10,000.00	\$ 12,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC0000008781
Garland Police Department	\$ 12,000.00	\$ 13,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	268175
Grand Prairie Police Department	\$ 10,000.00	\$ 12,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	255147
Grayson County Sheriff's Office	\$ 5,000.00	\$ 7,500.00	F728	DPD	329c	3099	MASC - DPD-2020-00011928	95217	VC26378
Henderson County Sheriff's Office	\$ 6,000.00	\$ 7,500.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VS0000004799
Irving Police Department	\$ 12,000.00	\$ 15,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	242336
Longview Police Department	\$ 12,000.00	\$ 13,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	516362
Lubbock Police Department	\$ 12,000.00	\$ 15,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC0000009161
Mesquite Police Department	\$ 10,000.00	\$ 12,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	930026
Tarrant County District Attorney's Office	\$ 10,000.00	\$ 15,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	331260
Tarrant County Sheriff's Office	\$ 6,000.00	\$ 7,500.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC0000006114
Texarkana Police Department	\$ 5,000.00	\$ -	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	n/a
Wichita Falls Police Department	\$ 7,000.00	\$ 8,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VC0000008139
Wylie Police Department	\$ 5,000.00	\$ 12,000.00	F728	DPD	329c	3099	MASC - DPD-2023-00020680	95217	VS0000069227
Grand Total	\$ 245,000.00	\$ 300,000.00							

*This schedule is not limited to the agencies listed