

# GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT COMMITTEE FORECAST

	TITLE	DEPARTMENT
<b>MONDAY, JUNE 24, 2024, 1:00 P.M.</b>		
<b>BRIEFING ITEMS</b>	FY 2024-25 Planned Budget	Mayor/Council Office City Manager's Office City Secretary's Office City Attorney's Office Budget & Management Services
	Talent Acquisition Review & Discussion	Human Resources
<b>DISCUSSION ITEMS</b>	Review of City Real Estate for Development and Redevelopment Opportunities	City Manager's Office
<b>BRIEFINGS BY MEMORANDUM</b>	GPFM Two-Month Forecast	City Manager's Office
	Budget Accountability Report (Information as of April 30, 2024)	Budget & Management Services
	Technology Accountability Report (Information as of May 31, 2024)	Information & Technology Services
	Office of the City Auditor Monthly Update on Internal Audit Reports Released between May 11, 2024 and June 14, 2024	Office of the City Auditor
<b>MONDAY, AUGUST 26, 2024, 1:00 P.M.</b>		
<b>BRIEFING ITEMS</b>	10-Year Stormwater Capital Program	Dallas Water Utilities
	General Fund Reserve Review	Budget & Management Services
	Briefing on the Competitive Grants Process and Fund Development	Office of Government Affairs
<b>DISCUSSION ITEMS</b>	Review of City Real Estate for Development and Redevelopment Opportunities	City Manager's Office
<b>BRIEFINGS BY MEMORANDUM</b>	GPFM Two-Month Forecast	City Manager's Office
	Technology Accountability Report (Information as of July 31, 2024)	Information & Technology Services