

# Memorandum



CITY OF DALLAS

DATE March 23, 2026

TO Honorable members of the Transportation and Infrastructure Committee

SUBJECT **Public Transportation Improvement Project Updates – March 2026**

On June 14, 2023, City Council approved Resolution 23-0822, authorizing an Interlocal Agreement (ILA) between the City of Dallas (City) and Dallas Area Rapid Transit (DART) for Public Transportation Improvement (PTI) projects funded by DART's excess sales tax revenue and Regional Transportation Council (RTC) funds, amounting to \$80M. The ILA outlined expectations for the City's project identification, submission, and implementation, as well as the milestones for project reimbursements.

The Transportation and Infrastructure (TRNI) Committee was briefed on the status of the overall delivery of the PTI program in [February 2025](#) and then again on December 2025 [25-3417A - Memorandum](#). Since the last briefing, the following changes have occurred:

- City council approved two (2) Bike Lane construction contracts on 2/25/2026 for total approval of \$1,485,169.

Approximately \$60M of the \$80M in funding has been expended and an additional \$18.6M encumbered to date. The attached spreadsheet outlines the projects that were approved by DART, their funding levels, and current funding status. The list includes 9 projects; 6 are being administered by the Transportation and Public Works Department (TPW), and 3 are being administered by DART (highlighted in gray). TPW is on track to expend the PTI funds and complete the 6 City projects by the deadline to expend PTI funds; some project schedules have been adjusted to ensure minimal disruption during the FIFA World Cup 2026 event

TPW will provide another update on the status of the PTI projects at the next TRNI - DART Quarterly Meeting in June 2026. Please contact Ghassan 'Gus' Khankarli, Director of the Department of Transportation and Public Works, at [ghassan.khankarli@dallas.gov](mailto:ghassan.khankarli@dallas.gov), if you have any questions.

Service First, Now!

A handwritten signature in black ink that reads "Dev Rastogi".

Dev Rastogi,  
Assistant City Manager  
[Attachment]

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c: Kimberly Bizer Tolbert, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Baron Eliason, Inspector General (I)  
Dominique Artis, Chief of Public Safety

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Alina Ciocan, Assistant City Manager  
Donzell Gipson, Assistant City Manager  
Robin Bentley, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Ahmad Goree, Chief of Staff to the City Manager  
Directors and Assistant Directors

**Public Transportation Improvement (PTI) Projects Update – as of 2/28/2026**

#	Project	Description	Status/Anticipated Completion Date	Approved Funding Amount	Encumbered	Funds Expended
1	Dallas Streetcar Maintenance & Professional Services	The proposed project will provide funding to conduct overhauls, purchase additional spare parts, and perform necessary technical evaluation of the Dallas Streetcar to improve transit service delivery and system reliability.	Funding to be used by DART by the expenditure deadline, for the maintenance of the City-owned Dallas Streetcar.	\$3,000,000		\$3,000,000
2	Dallas Streetcar Operation & Maintenance Costs	Reprogrammed for the operation and maintenance (O&M) costs of the Dallas Streetcar in FY25-26.	City Council approved the FY 25-26 Streetcar O&M funding which included this \$250,000 during the October 22, 2025 City Council meeting. DART retained these funds and credited them to the City.	\$250,000		\$250,000
3	Homeless Transit Services - Dallas Connector	This program is designed to continue providing regularly scheduled transportation services free of charge for people experiencing homelessness who need access to services necessary to secure healthcare, housing, employment, food stamps, and Social Security benefits.	Funding to be used by DART by the expenditure deadline, for transit services	\$250,000		\$250,000
4	Reconstruction of 22 Traffic Signals [TN20-X029]	The project will reconstruct 22 traffic signals at intersections on major DART bus route corridors. Improvements will include technological upgrades such as bus queue jumps, fiber installation, etc.	The contracts have a 90 or 120 working day construction requirement to deliver the project by June 2026. Final invoices anticipated by July 2026.	\$13,550,000	\$6,143,503	\$5,804,002
5	Traffic Markings Program [0726-7304]	The project will provide funding to implement the City of Dallas FY 2024 Traffic Markings Maintenance Program, with a focus on proximity to DART transit facilities	Received reimbursement of \$406,472.45 on 1/2/2026	\$2,000,000	\$11,142	\$1,491,885
6	Bike Lane Safety Improvements and Maintenance [0726-7305 & -7307]	The project will provide funding to pilot bike lane safety materials at four locations (\$2,000,000) and to purchase one bike lane street sweeper for bike lane cleaning and maintenance (\$200,000)	Two (2) construction contracts were approved by council 2/25/2026 for Bike Lanes for total approval of \$1,485,169	\$2,200,000	\$1,485,169	\$200,000
7	Dallas Streetcar Feasibility and Related Parking Operations Study [0726-7306]	The project will provide funding to initiate a feasibility study of the Dallas Streetcar and related parking operations	Final invoicing is anticipated by June 2026	\$750,000	\$389,077	\$237,418
8	Barrier Free Ramp Construction on DART Routes [TN20- X027]	Along bus routes within the public right-of-way, the objective of this project is to install missing barrier free ramps to improve the safe crossing of individuals with disabilities along the pedestrian crossing portion of the roadway.	Received reimbursement of \$9,078,394 on 1/2/2026	\$48,000,000	\$10,603,576	\$37,396,424
9	Sidewalk Improvement on DART Routes [TN20-X028]	Along bus routes within the public right-of-way, the objective of this project is to improve sidewalks and address tripping hazards.	Final invoice anticipated by March 2026. Received reimbursement of \$2,692,335.56 on 1/2/2026	\$10,000,000	\$0	\$9,999,530
<b>Total</b>				<b>\$80,000,000</b>	<b>\$18,632,467</b>	<b>\$59,849,259</b>