

SCHEDULE
Selective Traffic Enforcement Program Impaired Driving Mobilization Grant
Fund F754, Department DPD, Unit 678G, Revenue Code 6506
December 10, 2023 - September 30, 2024

| Object Code | Description | Amount |
|--------------------|-------------|---------------------|
| 3090 | City Forces | \$ 48,610.00 |
| Grand Total | | \$ 48,610.00 |

Matching Funds

Cash Match
Fund 0001, Department DPD, Unit 2127

| Object Code | Description | Amount |
|---------------------|-------------|---------------------|
| 1306 | FICA | \$ 807.42 |
| *Other Object Codes | TBD | \$ 11,927.05 |
| Total | | \$ 12,734.47 |

- * Other Object Codes
1. Volunteer Sources
 2. In-Kind Contributions
 3. Surveys
 4. Indirect Cost
 5. Fringe Benefits
 6. Vehicle Operation Costs
 7. Salaries not Claimed as Reimbursement
 8. Distribution of Materials
 9. Court Time
 10. Paid Media, Social Media, Earned Media