



DART Service Area Population & Sales Tax Trends

Dallas City Council
April 15, 2024

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DART Board of Directors, Vice Chair



DART's Enabling Statute

Transp. Code Ch. 452

- Texas Transp. Code Ch. 452 requires DART Board to be reapportioned, if necessary, each fifth year as of September 1 after the census data or population estimates become available.
- If Census data is not available, population estimates are obtained from the metropolitan planning organization (MPO)
 - The MPO for the North Texas Region is the North Central Texas Council of Governments (NCTCOG)
- Transp. Code authorizes 15 DART Board appointments

Census 2020 Key Points

- DART service area city (SAC) population for 2020: 2,514,441
 - 9% increase for Dallas from 2010
 - 9% to 40% increase for suburbs from 2010
- SAC population needed for one seat: 167,629 ($2,514,441 \div 15$)
 - 10 whole seats: Dallas 7, Irving 1, Plano 1, Garland 1
 - 5 seats allocated by group among fractional remainders, including Plano at 0.70, Irving at 0.53, and Garland at 0.46

City of Dallas Appointments (Seats)

- City of Dallas' appointments (seats) on a population basis:
 - 2000 = 8.29
 - 2010 = 7.93
 - 2020 = 7.78

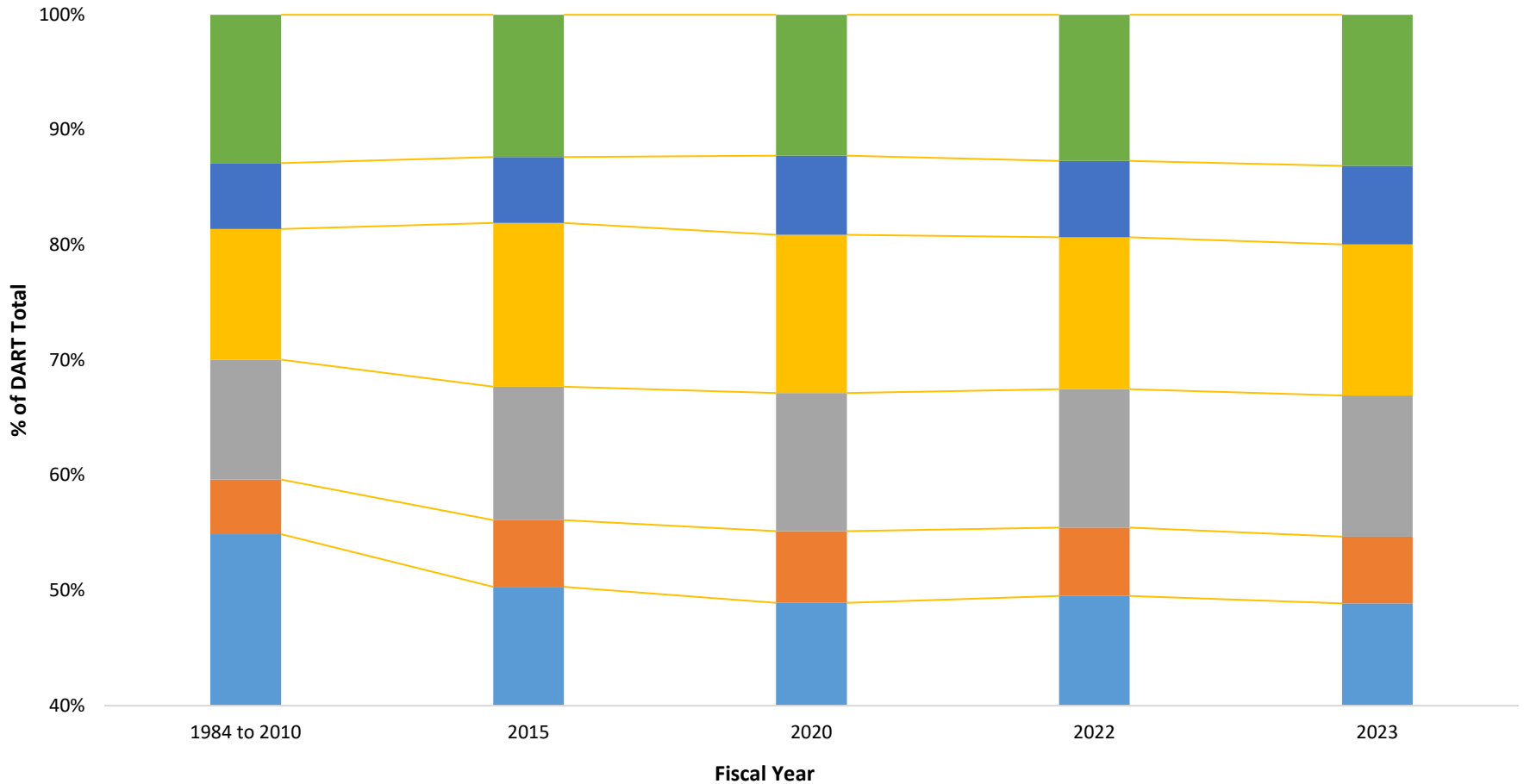
Population Considerations

- In 20-year period, COD appointments decreased from 8.29 to 7.78 (a 0.51% decrease or a 0.255% decrease every 10 years)
 - As soon as 2030 it is possible the COD percent of the service area city total population may drop to a point that COD appointments may decrease to < 7.50
- When COD appointments based on population decrease below 7.50, a SAC with a fractional remainder at, near, or above 0.50 may seek to combine their fractional interest with the COD's fractional remainder to appoint one seat
 - SAC with the larger fractional remainder gets to appoint the seat
- Depending on population data, the above scenario could potentially result in COD having 7 appointments and the remaining SACs (suburbs) having 8, or a majority of the Board

DART Sales Tax Collections—Dallas

Fiscal Year	DART	Dallas	% of Fiscal Year Total
1984 to 2010	\$7,401,842,786	\$4,062,549,741	54.89%
2015	518,623,932	260,891,947	50.30%
2020	615,808,009	301,286,935	48.93%
2022	783,727,609	388,200,911	49.53%
2023	834,358,335	407,844,270	48.88%

% Change in DART Sales Tax Collections by City (Selected)



FISCAL YEAR	DALLAS	CARROLLTON	IRVING	PLANO	RICHARDSON	OTHER CITIES
1984 to 2010	54.9%	4.7%	10.4%	11.3%	5.7%	12.9%
2015	50.3%	5.8%	11.6%	14.2%	5.7%	12.3%
2020	48.9%	6.2%	12.0%	13.8%	6.9%	12.2%
2022	49.5%	5.9%	12.0%	13.2%	6.6%	12.7%
2023	48.9%	5.8%	12.2%	13.1%	6.8%	13.1%



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