

Memorandum



CITY OF DALLAS

DATE May 13, 2024

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **May 22, 2024 City Council Draft Agenda Item 24-1492 Service Contract for Maintenance, Support, and Licenses for an Audio and Video Recording System for the Police Department**

The following agenda item is scheduled to go before the City Council on May 22, 2024.

DRAFT AGENDA ITEM 24-1492

Authorize a three-year service contract for maintenance, support, and licenses for an audio and video recording system for the Dallas Police Department - CALLYO 2009 CORP, sole source - Not to exceed \$148,584.60 - Financing: Confiscated Monies - State Fund

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract will provide for maintenance, support, and licenses for an audio and video recording system for the Department of Information and Technology Services.

The Dallas Police Department (DPD) uses the system to record telephone conversations and video. Without this service, DPD will lose an invaluable tool used in multiple operational divisions. This service allows officers to gather evidentiary material to help build cases for prosecution while maintaining covert capacity.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Confiscated Monies- State Fund	\$47,640.96	\$49,503.36	\$51,440.28

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Should you have any questions or concerns please contact me at (214) 670- 5299.



Jon Fortune
Deputy City Manager

c: Kimberly Bizzor Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors