

Memorandum



CITY OF DALLAS

DATE December 5, 2023

TO Honorable Members of the Quality of Life, Arts & Culture Committee

SUBJECT **Office of Arts and Culture Agenda Item # 23-2980 on December 13, 2023: Dallas Museum of Art Supplemental Agreement No.1 to Ratify Emergency Reimbursement for Professional Services**

On December 13, 2023, City Council will consider the ratification of an increase in emergency reimbursement for professional services for the Dallas Museum of Art (DMA). The Dallas Museum of Art holds more than 24,000 objects, dating from the third millennium BC to the present day. Many of these are owned by the City of Dallas, including the building itself.

In August of 2022, the City of Dallas experienced historic rainfall, which resulted in Texas Governor Greg Abbott declaring Dallas County a natural disaster area on August 23, 2022, pursuant to state law. The rainfall that Dallas received during this time damaged collections in the Dallas Museum of Art, specifically in the Center for Creative Connections and Reeves Galleries.

This action by City Council will authorize an increase of up to \$150,196.00 to the current emergency procurement reimbursement of \$595,700.00 for the DMA, not to exceed a total of \$745,896.00. Reimbursements include costs incurred for installation, storage, and reinstallation of artwork in the Reeves Galleries to allow for repairs.

All reimbursements will be spent in accordance with the terms and conditions of the 2022 Severe Weather and Flooding Fund contract. The City's insurer has approved these expenses as reimbursable costs. There is no cost consideration for this item as funds for this reimbursement are eligible for insurance payout. The original budget and amended budget are attached (see Appendix A.)

If you have questions, please feel free to contact Martine Philippe, Director of the Office of Arts and Culture.

A handwritten signature in black ink, appearing to read 'M. Cedillo-Pereira'.

Mary Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

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Appendix A: Description of Costs Reimbursed through Supplemental Agreement

Cost Description	Original Estimate	Revised Estimate	Explanation of Change
Supplies & Professional Services			
De-installation	\$142,400.00	\$142,400.00	
Supplies & Equipment Rental	\$12,800.00	\$12,800.00	
Crating & Crate Disposal	\$44,000.00	\$40,000.00	Crate disposal fee waived
Contract Registrar – De-install	\$15,200.00	\$15,200.00	
Conservator – De-install	\$43,750.00	\$43,750.00	
Installation	\$105,000.00	\$103,850.00	New estimates for installation are slightly decreased
Contract Registrar – Install	\$15,200.00	\$15,200.00	
Conservator – Install	\$36,250.00	\$36,250.00	
SUBTOTAL	\$415,750.00	\$410,600.00	
Storage			
Storage cost per month	\$15,000.00	\$15,243.00	New estimates for storage costs are increased
Number of Months: October 2022 – September 2023	12	22	Storage costs extended to May 2024
SUBTOTAL	\$180,000.00	\$335,346.00	
New Estimate			
Total Estimated Costs	\$545,750.00	\$745,946.00	
Minus Original Contract Amount	\$545,750.00	\$545,750.00	
Requested Increase - Amendment		\$150,196.00	