

September 10, 2025

WHEREAS, on June 14, 2023, the City Council authorized to execute an ILA with DART for the distribution of up to \$80,000,000.00 in funding from DART which consists of the City's portion of (i) excess sales tax funds from DART of \$72,000,000.00 and (ii) additional RTC funds of approximately \$8,000,000.00, all to be used to complete projects eligible for this funding that will benefit DART's Public Transportation System or provide Complementary Transportation Services located in Dallas by Resolution No. 23-0822; and

WHEREAS, on March 27, 2024, the City Council authorized a twenty-two-month contract with Estrada Concrete Company, LLC, for the 2024-Barrier Ramp Free Improvements along DART Bus Routes that includes water and wastewater adjustments at various locations throughout the City, in an amount not to exceed \$33,848,975.00, this being the lowest responsible bid received as indicated by the tabulation of bids by Resolution No. 24-0458; and

WHEREAS, on October 1, 2024, Administrative Action No. 24-0829 authorized Change Order No. 1 to the construction services contract with Estrada Concrete Company, LLC to add several bid items necessary for the construction of Barrier Free Ramps and the construction of a reinforced concrete bus stop, in an amount not to exceed \$93,270.00, increasing the contract amount from \$33,848,975.00 to \$33,942,245.00; and

WHEREAS, it is now necessary to authorize Change Order No. 2 to the construction services contract with Estrada Concrete Company, LLC for the additional barrier free ramp and sidewalk improvements, in an amount not to exceed \$4,444,455.00, increasing the contract amount from \$33,942,245.00 to \$38,386,700.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is authorized to execute an increase to the construction services contract with Estrada Concrete Company, LLC (Change Order No. 2), approved as to form by the City Attorney, for the additional barrier free ramp and sidewalk improvements, in an amount not to exceed \$4,444,455.00, increasing the contract amount from \$33,942,245.00 to \$38,386,700.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$4,444,455.00 to Estrada Concrete Company, LLC from the DART Transportation Projects Fund, Fund TN20, Department PBW, Unit X027, Activity THRG, Object 4510, Program PBSWX027, Encumbrance/Contract No. PBW-2024-00024042, Vendor VC28405.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.