

## EXHIBIT B

| Forest Audelia Park and Multi-purpose Center |                                                                                                                                                                                                     |                                           |                    |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------|
| Opinion of Probable Cost - Conceptual Design |                                                                                                                                                                                                     |                                           |                    |
| Date 11/22/2022                              |                                                                                                                                                                                                     |                                           |                    |
| Forest Audelia Park                          |                                                                                                                                                                                                     |                                           | Estimated Cost     |
|                                              | Scope Description                                                                                                                                                                                   |                                           |                    |
|                                              | Enhanced Playground with Shade Structures, Futsal Court, Basketball Court, Bleachers, Drinking Fountain, Lighting, Landscaping, Irrigation, Walkway, Games Area-Artificial Turf, Enhanced Pavillion |                                           | \$1,500,000        |
|                                              |                                                                                                                                                                                                     | Construction Cost Total                   | \$1,500,000        |
| Design                                       | Design Team with Architectural, Landscape Architecture, Structural, Civil and Electrical/Plumbing Engineering                                                                                       | Actual Fee                                | \$98,000           |
| Project Expenses                             | Geotechnical Engineering, Materials Testing, Project Management, Inspection                                                                                                                         | 5%                                        | \$75,000           |
|                                              |                                                                                                                                                                                                     | Subtotal                                  | \$1,673,000        |
|                                              | Contingency and Escalation                                                                                                                                                                          | 15%                                       | \$250,950          |
|                                              |                                                                                                                                                                                                     | <b>PARK TOTAL</b>                         | <b>\$1,923,950</b> |
| Forest Audelia Multi-purpose Center          |                                                                                                                                                                                                     |                                           | Estimated Cost     |
|                                              | Scope Description                                                                                                                                                                                   |                                           |                    |
|                                              | Environmental                                                                                                                                                                                       |                                           | \$200,000          |
|                                              | Building Demolition                                                                                                                                                                                 |                                           | \$250,000          |
|                                              | Construction of New Exterior Wall                                                                                                                                                                   |                                           | \$478,000          |
|                                              | Interior Renovation for Recreation Center, Police Substation, Cultural Center, Library                                                                                                              |                                           | \$3,150,000        |
|                                              |                                                                                                                                                                                                     | Construction Cost Total                   | \$4,078,000        |
| Design                                       | Design team with Architectural, Landscape Architecture, Structural, Civil and Electrical/Plumbing Engineering                                                                                       | 15%                                       | \$611,700          |
| Project Expenses                             | Geotechnical Engineering, Materials Testing, Project Management, Inspection                                                                                                                         | 5%                                        | \$203,900          |
|                                              |                                                                                                                                                                                                     |                                           | <b>\$4,893,600</b> |
|                                              | Contingency and Escalation                                                                                                                                                                          | 15%                                       | \$734,040          |
|                                              |                                                                                                                                                                                                     | <b>MULTI-PURPOSE CENTER TOTAL</b>         | <b>\$5,627,640</b> |
|                                              |                                                                                                                                                                                                     | <b>TOTAL PROJECT COST (Phase 1 and 2)</b> | <b>\$7,551,590</b> |
| <b>FUNDING SOURCE:</b>                       |                                                                                                                                                                                                     |                                           |                    |
|                                              | Skillman Corridor TIF District                                                                                                                                                                      |                                           | \$5,551,590        |
|                                              | Park Department (excludes acquisition)                                                                                                                                                              |                                           | \$750,000          |
|                                              | CD10 Reprogrammed 2017 Bond Funds                                                                                                                                                                   |                                           | \$332,000          |
|                                              | CD10 ARPA Funds                                                                                                                                                                                     |                                           | \$918,000          |