

April 9, 2025

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy board associated with the North Central Texas Council of Governments (NCTCOG) and the regional forum for cooperative decisions on transportation; and

WHEREAS, on May 27, 2020, the City Council authorized a resolution to support applications for funding for eleven candidate projects to the North Central Texas Council of Governments through the Transportation Alternatives Program for cost reimbursement in the Active Transportation and Safe Routes to School (SRTS) categories for the Zaragoza, Rosemont, and Elam SRTS improvements; Ross Avenue Shared Use Path, Southern Design District Mobility Connection Projects, Dallas Executive Airport Streetscape Enhancements Phase 1 (Ledbetter), Lemmon Avenue Streetscape Enhancements, Coombs Creek and Five Mile Creek Trails, the Uptown Pedestrian Link, and Northhaven Trail Phase 1B; and

WHEREAS, on August 27, 2020, the Texas Transportation Commission awarded funding for Transportation Alternative Set-Aside (TASA) projects in the North Central Texas Council of Governments' 2020 TASA Program Call for Projects by Minute Order Number 115814; and

WHEREAS, on September 10, 2020, the RTC awarded funding for Active Transportation and Safe Routes to School projects through the Transportation Alternatives Call for Projects; and

WHEREAS the Rosemont Safe Routes to School Project was submitted and subsequently selected by the North Central Texas Council of Governments for the TASA Program 2020 Call for Projects; and

WHEREAS, on August 24, 2022, the City Council authorized **(1)** an Advance Funding Agreement with TxDOT (CSJ No. 0918-47-324), approved as to form by the City Attorney, for the construction of the Rosemont Safe Routes to School Projects; and **(2)** payment to TxDOT for the City's share of engineering review costs for the design of the Rosemont Safe Routes to School Project in the amount of \$6,894.00, by Resolution No. 22-1199; and

WHEREAS, on October 11, 2024, four bids were received for the Rosemont Safe Routes to School Project, as follows; and

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BIDDERS

BID AMOUNT

Meca Construction, LLC	\$ 887,790.60
Vescorp Construction, LLC	\$1,291,650.00
Texas Civil Construction	\$1,452,657.40
HQS Construction, LLC	*Non-Responsive

*HQS Construction, LLC was deemed non-responsive for failing to submit complete bid documents.

WHEREAS, on January 6, 2025, the Davis Garden Tax Increment Financing District Board reviewed and unanimously approved a request by the City's Department of Transportation and Public Works, in an amount not to exceed \$1,053,923.59 for the construction of the Rosemont Safe Routes to School Project, including the original scope and two additional street segments immediately adjacent to the Rosemont school campuses (supplemental scope).

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a construction services contract with Meca Construction, LLC, approved as to form by the City Attorney, for the construction of the Rosemont Safe Routes to School Project, in an amount not to exceed \$887,790.60, this being the lowest responsible bid received as indicated by the tabulation of bids.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$887,790.60 to Meca Construction, LLC in accordance with the terms and conditions of the contract, as follows:

Davis Garden TIF District Fund	
Fund 0060, Department ECO, Unit P754	
Activity DGT1, Object 4510, Program DGTIF0012	
Encumbrance/Contract No. CX-PBW-2023-00022269	
Vendor No. VC0000033991	\$ 198,380.60

TxDOT TASA Rosemont SRTS Improvements Grant Fund	
Fund F698, Department PBW, Unit 265C	
Activity INGV, Object 4510, Program DGTIF0012	
Encumbrance/Contract No. CX-PBW-2023-00022269	
Vendor No. VC0000033991	<u>\$ 689,410.00</u>

Total amount not to exceed	\$ 887,790.60
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SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.