

SCHEDULE A
MVCPA - Catalytic Converter Grant
Fund S444, Department DPD, Unit 683U, Revenue Code 6516
September 1, 2025 – August 31, 2026

Object Code	Description	Amount
1102	Uniform Salaries	\$92,000.00
1202	Uniform Overtime	\$350,400.00
1302	Uniform Pension	\$31,110.00
1303	Life	\$74.00
1304	Health Benefits	\$10,520.00
1306	FICA	\$1,334.00
3060	Equip Rntl (Outside City)	\$33,600.00
3361	Professional Development	\$2,000.00
3410	Equip & Automotive Rental (Mait)	\$20,000.00
3437	Continual Software Lic Fee	\$563,500.00
4740	Motor Vehicles	\$120,000.00
	Grand Total	\$1,224,538.00

Cash Match
General Fund
0001/2161

Object Code	Description	Amount
1102	Uniform Salaries	\$184,000.00
1302	Uniform Pension	\$62,220.00
1303	Life	\$148.00
1304	Health Benefits	\$21,040.00
1306	FICA	\$2,668.00
	Grand Total	\$270,076.00