

Exhibit A
Mockingbird Station East
TIF Project Budget

Category	Amount
<i>Mockingbird Sub-District:</i>	
Environmental Remediation and Demolition	\$90,000
Public Infrastructure Improvements	\$11,791,642
Grants for high density projects	\$7,638,774
Affordable Housing	\$9,479,584
TOTAL TIF SUBSIDY – amount not to exceed	\$29,000,000

Recommended TIF Subsidy is an amount not to exceed \$29,000,000, payable upon completion of the Project and Owner’s satisfaction of all terms and conditions in the Development Agreement. The TIF Subsidy to the Project could be less if final (actual documented) costs for the demolition and public infrastructure improvements are less or if adequate increment does not accrue to the TIF fund

Funds may be shifted from one category to another as long as the total amount of TIF funding does not exceed \$29,000,000; however, the affordable housing component (to be deployed as a grant) and grant for high density projects (collectively the “grant component”) will be limited to \$21,000,000. No interest shall accrue on any portion of the TIF Subsidy. Related design, engineering, and professional services may be included in these categories.