Violent Crime Reduction Plan Update
Public Safety Committee
January 11, 2021

Teena Schultz, Acting Assistant Chief
Dallas Police Department
City of Dallas

Presentation Overview

- Goals and Objectives
- Month of December
- Where We Are
- Project Safe Neighborhood
- Operations/Initiatives
- Performance Metrics Updates

Goals and Objectives

Crime Reduction Goals

- 10% Reduction in murders and aggravated assaults in the Southeast, Southwest, and South-Central Divisions
- 10% Reduction in individual and business robberies in the Northeast and Southwest Divisions
- 5% Overall reduction in the violent crime category across all divisions

Objectives

- Implement a data-driven, comprehensive approach to address people, places, and behaviors impacting violent crime
- Increase clearance rates and solvability of violent crime
- Improve coordination and communications within the department and with external partners
- Optimize departmental resources using technology and improved key operational and organizational changes

The Month of December

- Aggravated Assaults and Homicides continue to be the department's primary area of concern.

- Homicides –25
  - 13 Argument / Conflict
  - 2 Family Violence
  - 5 Robberies
  - 5 Unknown

- Aggravated Assaults (NFV) - 399
  - Argument / Conflict is the major cause for majority of these offenses.
  - Locations
    - Convenience Stores, Multi Family Locations
  - YTD Comparison Incidents VS Victims
    - 2019 - 3326 Incidents VS 4675 Victims
    - 2020 – 4051 Incidents VS 5949 Victims

The Month of December

YTD Homicide Comparison (Victim Relationship)

MOTIVE	2019		2020	
	NUM	PCT	NUM	PCT
ARGUMENT/CONFLICT	88	43.6%	115	45.8%
ARSON	0	0.0%	0	0.0%
BURGLARY	0	0.0%	1	0.4%
CRIMINAL NEGLIGENCE	0	0.0%	1	0.4%
FAMILY VIOLENCE	38	18.8%	34	13.5%
HOME INVASION	0	0.0%	4	1.6%
OFFICER INVOLVED	1	0.5%	0	0.0%
ROBBERY	42	20.8%	44	17.5%
SEXUAL	0	0.0%	0	0.0%
OTHER	0	0.0%	0	0.0%
UNKNOWN	33	16.3%	52	20.7%
TOTAL	202		251	

GANGS / DRUGS	2019		2020	
	NUM	PCT	NUM	PCT
GANG INVOLVED	33	16.3%	42	16.7%
GANG MOTIVATED	12	5.9%	5	2.0%
DRUG INVOLVED	38	18.8%	36	14.3%
TOTAL	83		83	

ARGUMENT CONFLICT RELATIONSHIP	2019		2020	
	NUM	PCT	NUM	PCT
Acquaintance	41	47.1%	66	57.4%
Boyfriend	1	1.1%	1	0.9%
Stranger	26	29.9%	31	27.0%
Unknown	20	23.0%	17	14.8%
TOTAL	88		115	

The Month of December

YTD Homicide Comparison (Suspect Relationship)

SUSPECT RELATIONSHIP	2019		2020	
	NUM	PCT	NUM	PCT
Acquaintance	62	25.1%	113	37.2%
Boyfriend	4	1.6%	11	3.6%
Child	3	1.2%	1	0.3%
Common Law	3	1.2%	4	1.3%
Girlfriend	3	1.2%	0	0.0%
Grandchild	0	0.0%	1	0.3%
Grandparent	0	0.0%	0	0.0%
In-Law	0	0.0%	0	0.0%
Other Family	9	3.6%	2	0.7%
Parent	3	1.2%	1	0.3%
Roommate	5	2.0%	4	1.3%
Sibling	0	0.0%	4	1.3%
Spouse	6	2.4%	3	1.0%
Stranger	79	32.0%	74	24.3%
Unknown	70	28.3%	86	28.3%
TOTAL	247		304	

Where We Are

NIBRS COMPSTAT DAILY CRIME BRIEFING Thursday, December 31, 2020				
NIBRS Compstat Crime	**YTD TY**	**YTD LY**	**Cnt Diff**	**% Chg**
AGG ASSAULT - FV	2037	1793	244	13.61%
AGG ASSAULT - NFV	5949	4675	1274	27.25%
Sub-Total ASSAULT OFFENSES	*7986*	*6468*	*1518*	*23.47%*
MURDER & NONNEGLIGENT MANSLAUGHTER	251	202	49	24.25%
Sub-Total HOMICIDE OFFENSES	*251*	*202*	*49*	*24.25%*
ROBBERY-BUSINESS	683	989	-306	-30.94%
ROBBERY-INDIVIDUAL	2774	3679	-905	-24.60%
Sub-Total ROBBERY	*3457*	*4668*	*-1211*	*-25.94%*
SEX OFFENSES	675	873	-198	-22.68%
Sub-Total : Violent	12369	12211	158	1.29%
NIBRS Compstat Crime	**YTD TY**	**YTD LY**	**Cnt Diff**	**% Chg**
BURGLARY-BUSINESS	4329	4461	-132	-2.96%
BURGLARY-RESIDENCE	3688	4471	-783	-17.51%
Sub-Total BURGLARY ENTERING	*8017*	*8932*	*-915*	*-10.24%*
BMV	16046	15712	334	2.13%
OTHER THEFT	8908	9599	-691	-7.20%
SHOPLIFTING	2307	2319	-12	-0.52%
Sub-Total LARCENY/ THEFT OFFENSES	*27261*	*27630*	*-369*	*-1.34%*
UUMV	10665	11047	-382	-3.46%
Sub-Total MOTOR VEHICLE THEFT	*10665*	*11047*	*-382*	*-3.46%*
Sub-Total : Non-Violent	45943	47609	-1666	-3.50%
GRAND TOTAL	**58312**	*59820*	*-1508*	*-2.52%*

Violent Crime History
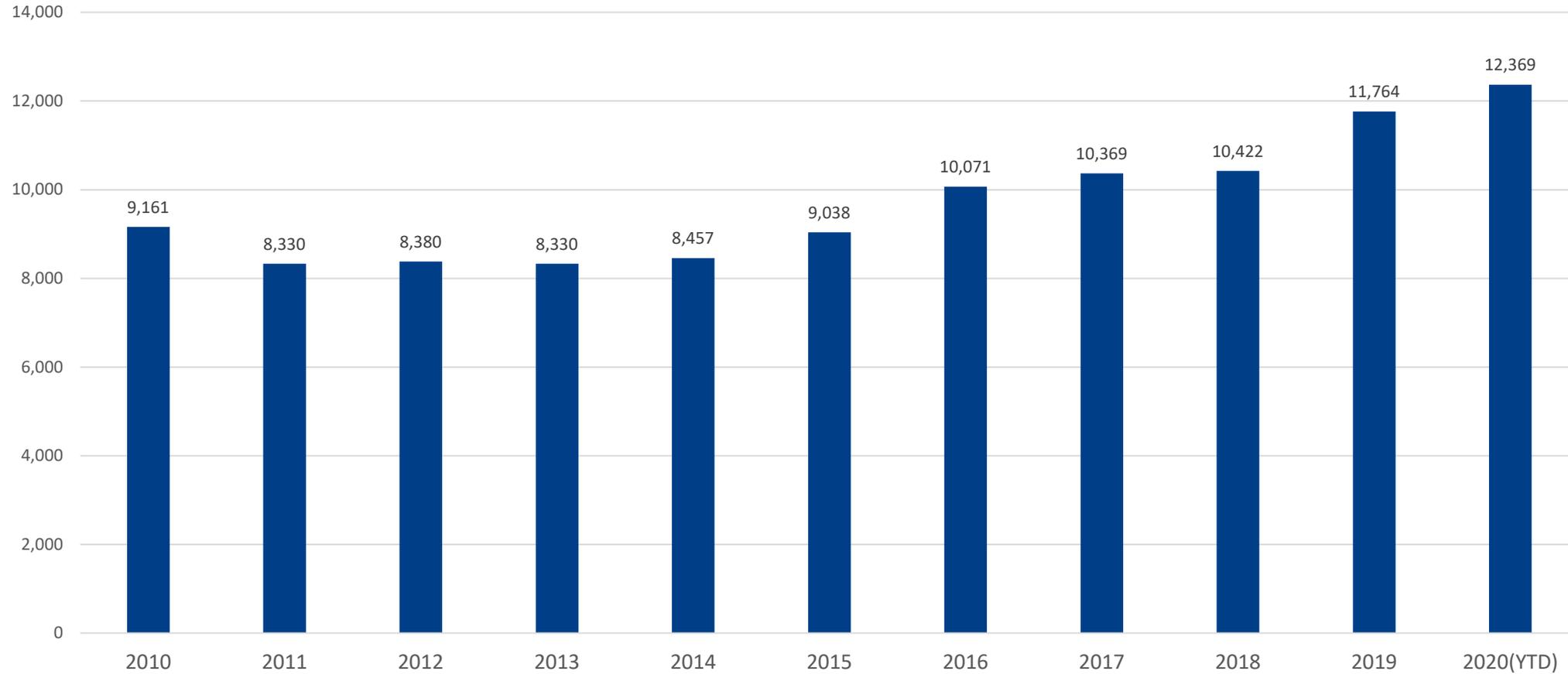
Violent Crime Targeted Divisions YTD
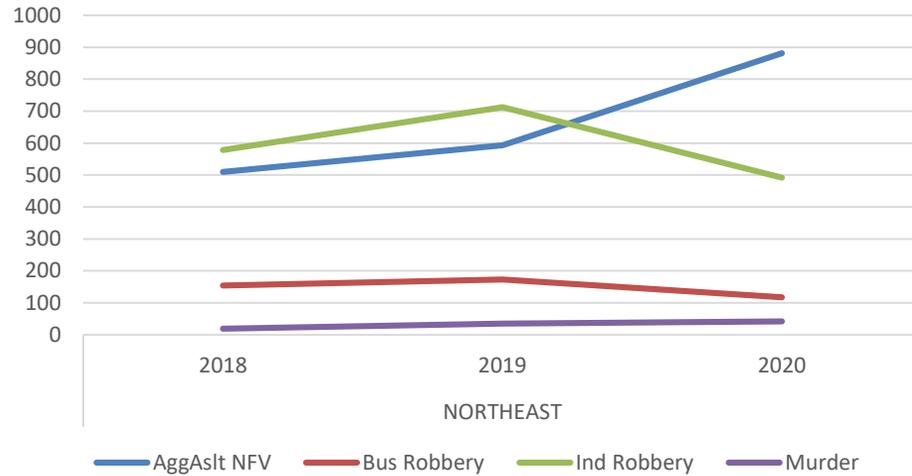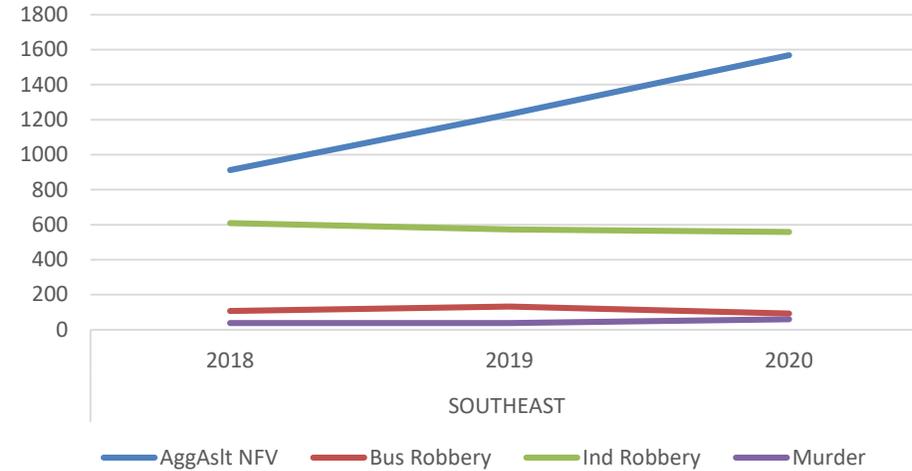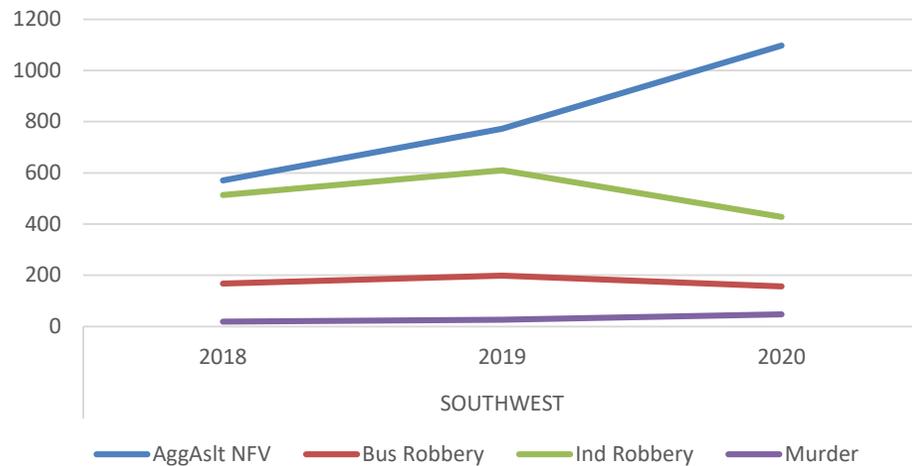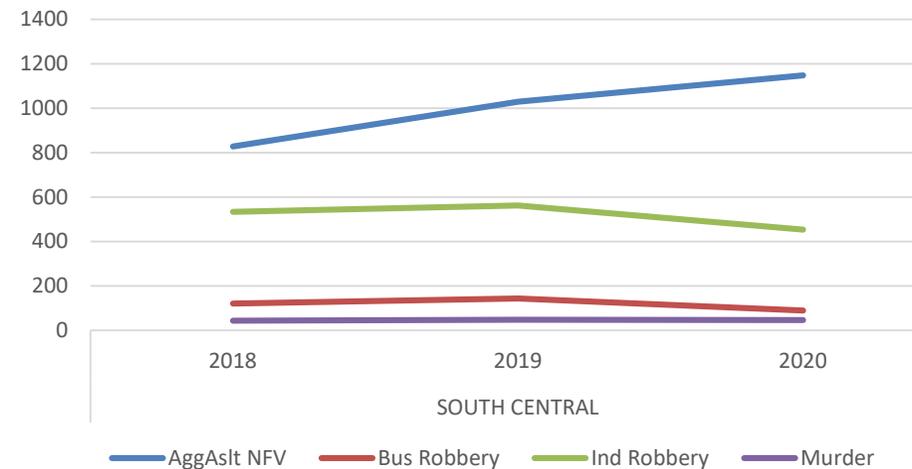
Violent Crime Other Divisions YTD
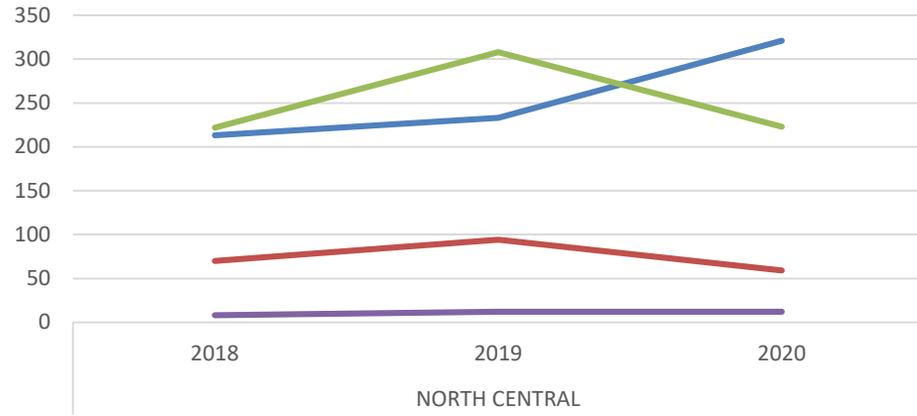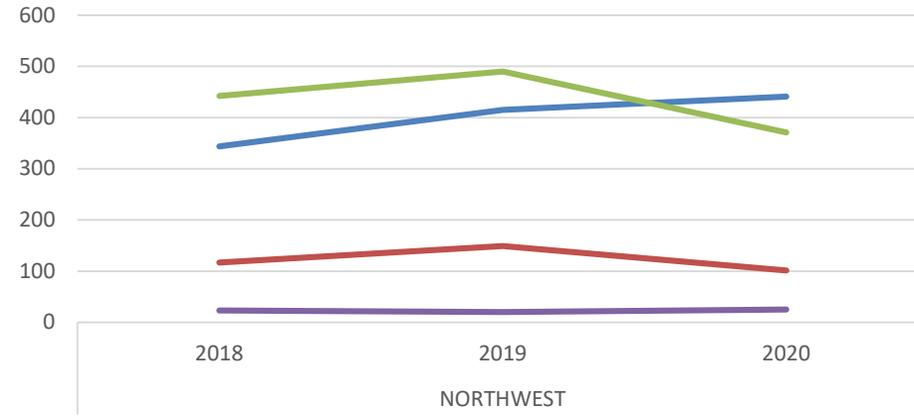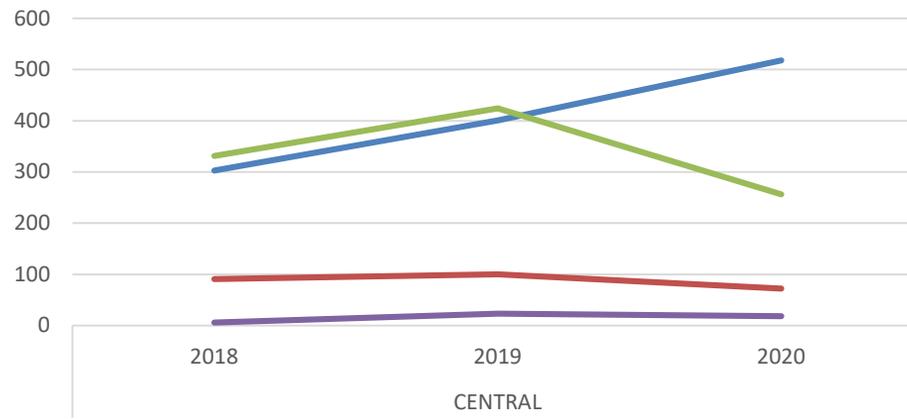
YTD Violent Crime All Divisions

Offense	CENTRAL	NORTH CENTRAL	NORTHEAST	NORTHWEST	SOUTH CENTRAL	SOUTHEAST	SOUTHWEST	TOTAL
AggAslt NFV	518	321	881	441	1147	1569	1097	5974
Bus Robbery	72	59	117	101	89	93	156	687
Ind Robbery	256	223	492	371	453	559	428	2782
Murder	18	12	42	25	47	61	47	252
Total	864	615	1532	938	1736	2282	1728	9695

YTD Violent Crime
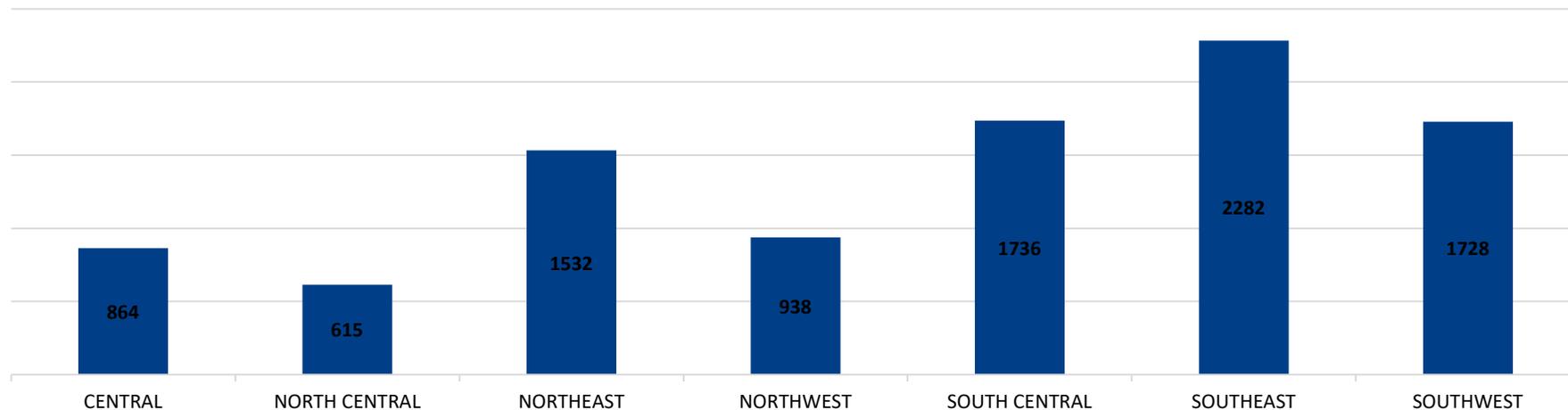
Project Safe Neighborhood

- One of the objectives is to reduce gun related crimes in Northeast- Forest / Audelia and 5 points

PSN YTD Activity

Category	2019	2020
Calls	3745	4204
Offenses Cleared	118	150
Felony Arrests	159	193
Traffic & Pedestrian Stops	469	770
Weapons Seized	67	97
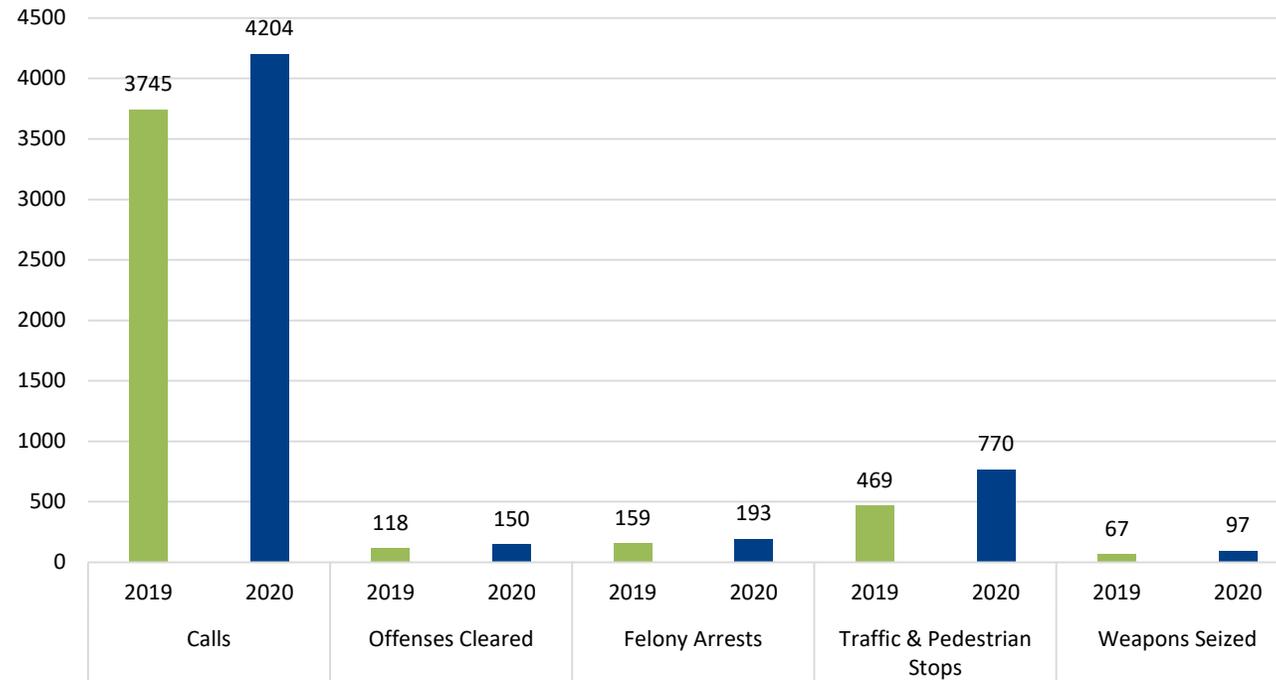
Project Safe Neighborhood

PSN 2019 YTD vs 2020 YTD

Legend: ■ 2019 YTD ■ 2020 YTD

Categories: AggAslt NFV, Bus Robbery, Ind Robbery, Murder
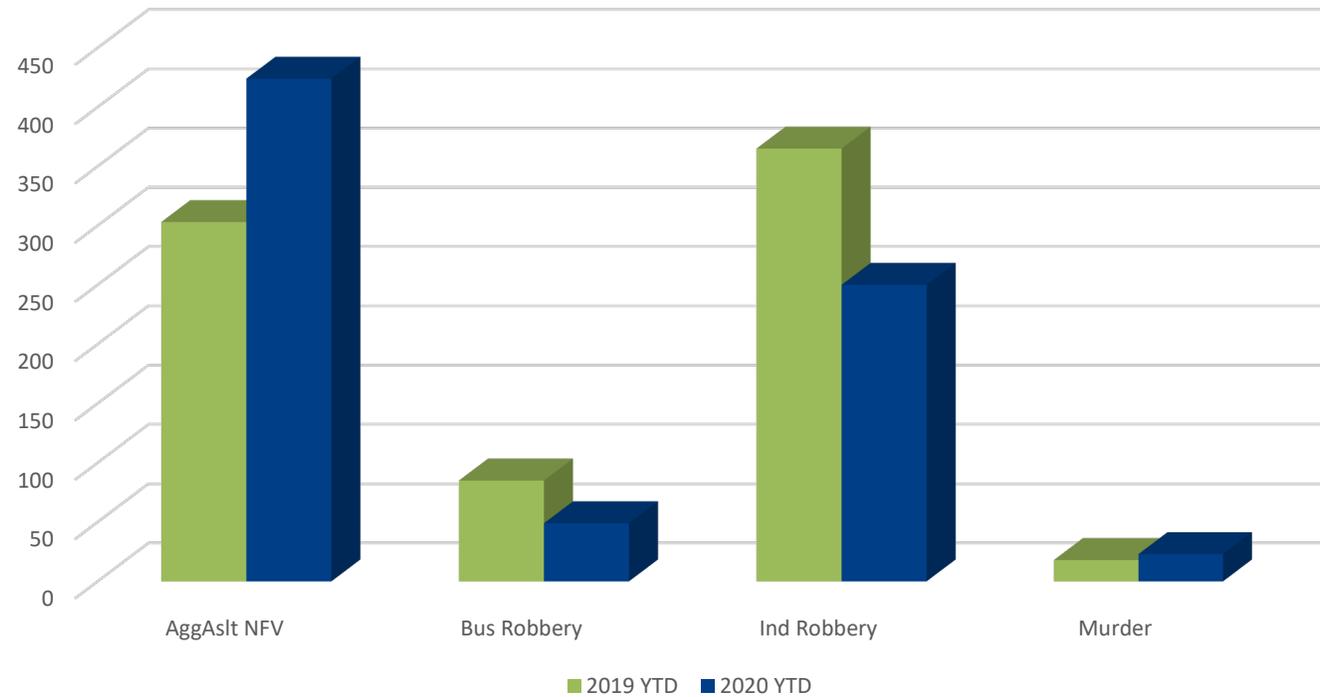
Operations / Initiatives

- The violent Crime Response Team is focusing on individuals wanted for violent felony offenses.

- Collaborative fugitive apprehension operations are designed to get the offender off the street, to prevent further acts of violence

- Warrant Round-Up
  - February 24-28
  - March 9-13
  - April 6-10
  - April 27 – May 1
  - May 11-15
  - May 25-29

  - June 22-26
  - July 13-17
  - July 27-31
  - August 10-14
  - August 31-September 4
  - September 14-18

  - September 28-October 2
  - October 12-16
  - October 26-30
  - November 16-20
  - November 23-27
  - November 30- December 4
  - December 14-18

Operations / Initiatives–Arrest & Release Data

Violent Crime Warrant Round Up

	February 24-28	March 9-13	April 6-10	April 27 - May 1	May 11-15	May 25-29	June 22-26	July 13-17	July 27-31
Goal	100	75	70	80	80	70	50	50	50
Arrested	53	72	54	66	57	51	36	39	36
Apprehension Rate	53%	96%	77%	83%	71%	73%	72%	78%	72%
Repeat Offenders	39	41	26	34	45	32	15	19	17

Offender Status

	February 24-28	March 9-13	April 6-10	April 27 - May 1	May 11-15	May 25-29	June 22-26	July 13-17	July 27-31
1-10 Days in Jail	15	19	15	17	26	18	9	15	16
11-20 Days in Jail	0	3	6	2	5	1	6	3	0
21-30 Days in Jail	0	5	2	0	1	0	3	6	0
More than 30 Days	0	1	0	0	0	0	0	0	0
Still in Jail	34	31	20	39	18	23	16	11	0
Extradited	1	1	0	0	0	0	0	0	18
Not Available	3	12	11	8	7	9	2	4	2
Total	53	72	54	66	57	51	36	39	36

	August 10-14	August 31-September 4	September 14 - 18	September 28-October 2	October 12 - 16	October 26-30	November 16 - 20	November 23-27	November 30 - December 4	December 14 - 18
Goal	70	50	75	75	75	75	75	75	75	75
Arrested	55	29	52	42	62	56	46	28	28	37
Apprehension Rate	79%	58%	69%	56%	83%	75%	61%	37%	37%	49%
Repeat Offenders	41	16	29	29	34	28	29	13	17	13

Offender Status

	August 10-14	August 31-September 4	September 14 - 18	September 28-October 2	October 12 - 16	October 26-30	November 16 - 20	November 23-27	November 30 - December 4	December 14 - 18
1-10 Days in Jail	18	9	6	22	12	16	17	8	8	6
11-20 Days in Jail	3	0	6	11	0	0	1	0	0	0
21-30 Days in Jail	2	0	11	0	0	0	0	0	0	0
More than 30 Days	0	0	1	0	0	0	0	0	0	0
Still in Jail	18	0	14	0	25	0	12	8	12	14
Extradited	0	11	1	2	1	24	4	6	2	1
Not Available	14	9	13	7	24	16	12	6	6	16
Total	55	29	52	42	62	56	46	28	28	37

National average for a multiple day operation is 25%

Warrant round up goal was reduced to limit officer COVID-19 exposure

Operation Beat / Street

- 60 Felony Arrests & 73 Misdemeanor Arrests
- 1170 Traffic Stops
- 51 Weapons confiscated
- 63 Drugs confiscated
- 28 Stolen Vehicles Recovered

2020 Performance Metrics Update

- The 2020 Crime Plan has additional metrics that support the department as a whole and assist with overall crime reduction and efficiency.

- A timeline was established to ensure we remain on target

- The following is an update on the progress of each metric

Performance Metrics Update

YTD Clearance Rate
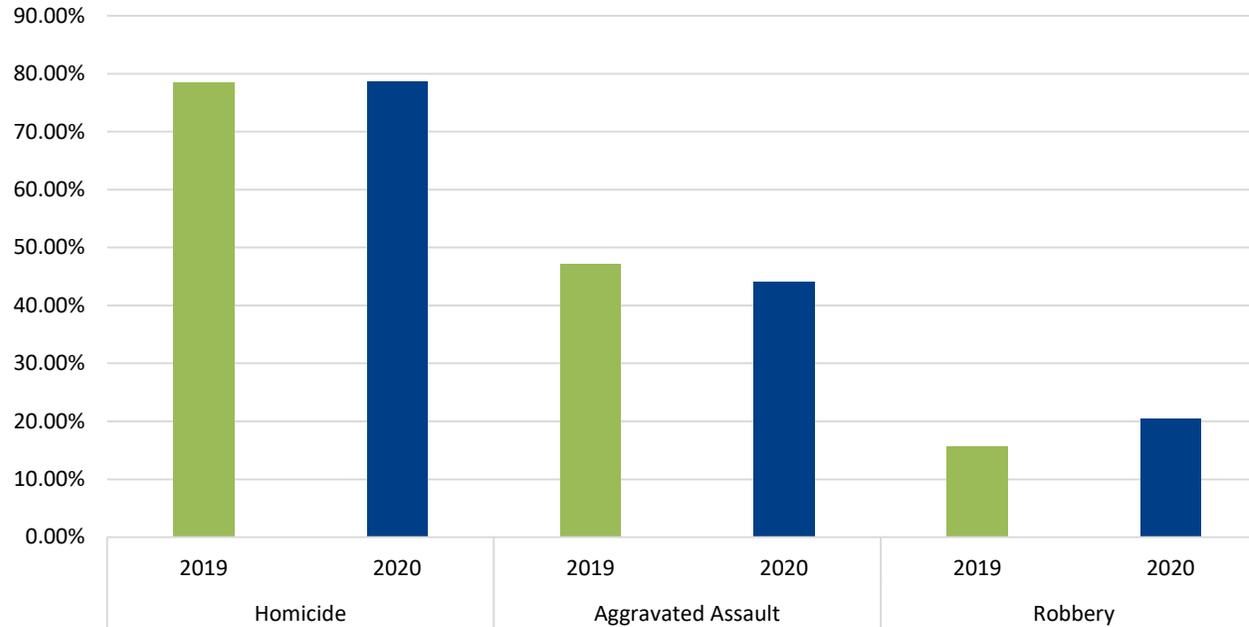

National Average Clearance Rate

Homicide 62.8%

Robbery 30.4 %

Aggravated Assault 52.5%

Source: www.statista.com/statistics/194213/crime-clearance-rate-by-type-in -the-us

Performance Metrics Update

Gang Offenses
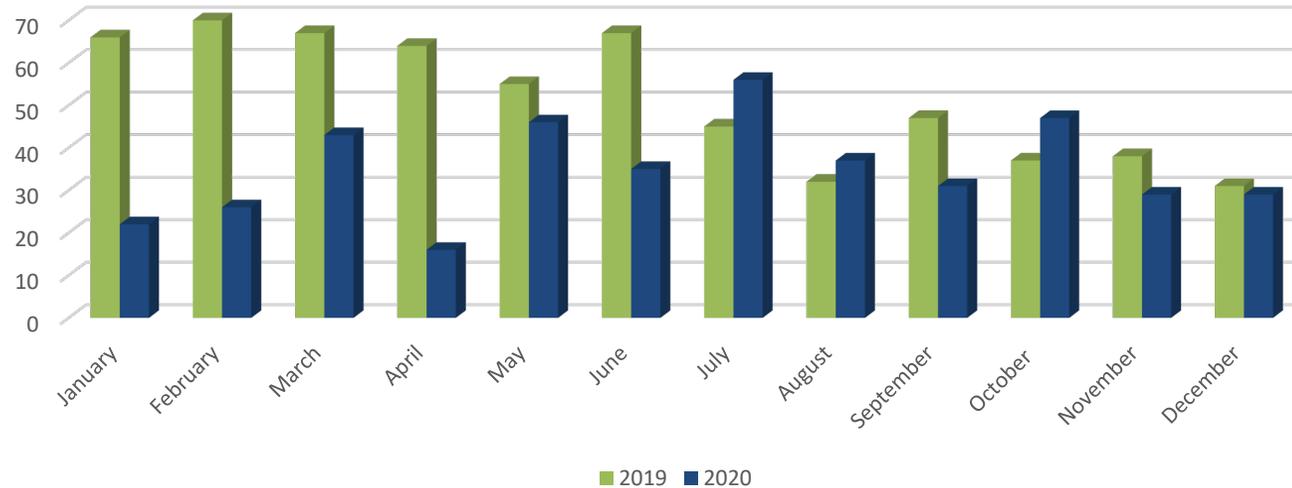
- Gang Activity is defined as the following:
  - Gang member commits offense against another gang member
  - Gang member commits violent criminal act
- Gang detectives and enforcement officers respond to all drive-by shootings to determine if they are gang related. This rapid response and relentless follow up has allowed us to identify and apprehend more offenders

Performance Metrics Update

Narcotics Offense
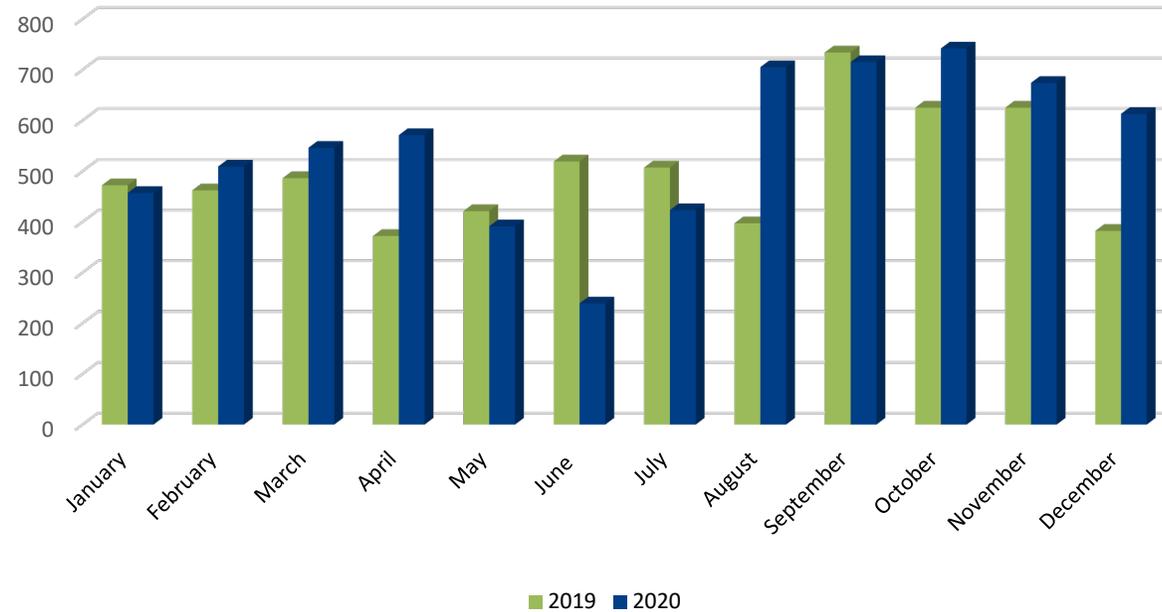
Narcotics offenses are defined as:
- Any incident in which illicit drugs are determined to be a direct or indirect factor of the crime
- To address the increase, the Narcotics Division has conducted 99 undercover operations and executed 5 search warrants netting 50 arrest for the month of December.

Performance Metrics Update

Records Management (RMS) & Review Process

- Goals have been met
- All detectives received basic RMS training
- Continuous Review of Open/Closed cases

Caseload Management

- As a result of RMS training, we are able to audit and manage detectives case load more efficiently
- Supervisors review the open/closed cases

Performance Metrics Update

Critical Incident Response

- Homicide Response Team provides rapid response to a scene to identify all witness and evidence related to the incident
- 7 responses in December
  - 1 - Suspects arrested
  - 5- Canvased Neighborhood for Witness and Suspects
  - 2 - Investigation follow up with Homicide detective

* Deployment of this team has increased the departments clearance rate

Performance Metrics Update

Real Time Crime Center Update

- 15 applicants are in training for RTCC operations.
- 4 applicants are in the background process with an expected completion date of January 31
- Due to disqualifications and withdrawals, additional interviews were conducted and offers will be extended by 1/8/2021

Performance Metrics Update

- ## South Central Patrol Pilot Staffing Model

South Central Average Response Times			
Priority	Dec. '20	Dec. '19	Change Time
1	7.03	9.34	**-2.32**
2	20.54	29.23	**-8.70**
3	55.65	115.29	**-59.63**
4	64.32	141.05	**-76.73**
South Central Crime Percentage			
Crime	Dec. '20	Dec. '19	Change Time
Violent	160	211	**-24.17%**
Non-Violent	347	415	**-16.39%**
Total	507	626	**-19.01%**

South Central Observations:

- Month to date this year (7.03) compared to month to date last year (9.34), decrease of **-2.32** on Priority 1 response time.
- Year to date this year (7.71) compared to year-to-date last year (8.79), decrease of **-1.08** on Priority 1 response time.
- More usage of the Dallas Online Reporting System (DORS) program from the public.

Performance Metrics Update

Northeast Patrol Pilot Staffing Model

| Northeast Average Response Times			
Priority	Dec. '20	Dec. '19	Change Time
1	7.87	9.95	**-2.09**
2	27.00	30.43	**-3.44**
3	126.04	118.24	**7.80**
4	179.52	176.91	**2.61**
Northeast Crime Percentage			
Crime	Dec. '20	Dec. '19	Change
Violent	174	154	**12.99%**
Non-Violent	721	823	**-12.39%**
Total	895	977	**-8.39%**

Northeast Patrol Observations:
- Month to date this year (7.87) compared to month to date last year (9.95), decrease of **-2.09** on Priority 1 response time.
- Year to date this year (8.42) compared to year to date last year (9.23), decrease of **-0.81** on Priority 1 response time.
- More usage of the Dallas Online Reporting System (DORS) program from the public.

Performance Metrics Update

- **Increase Usage of Dallas Online Reporting System (DORS) & Expeditor Reports**
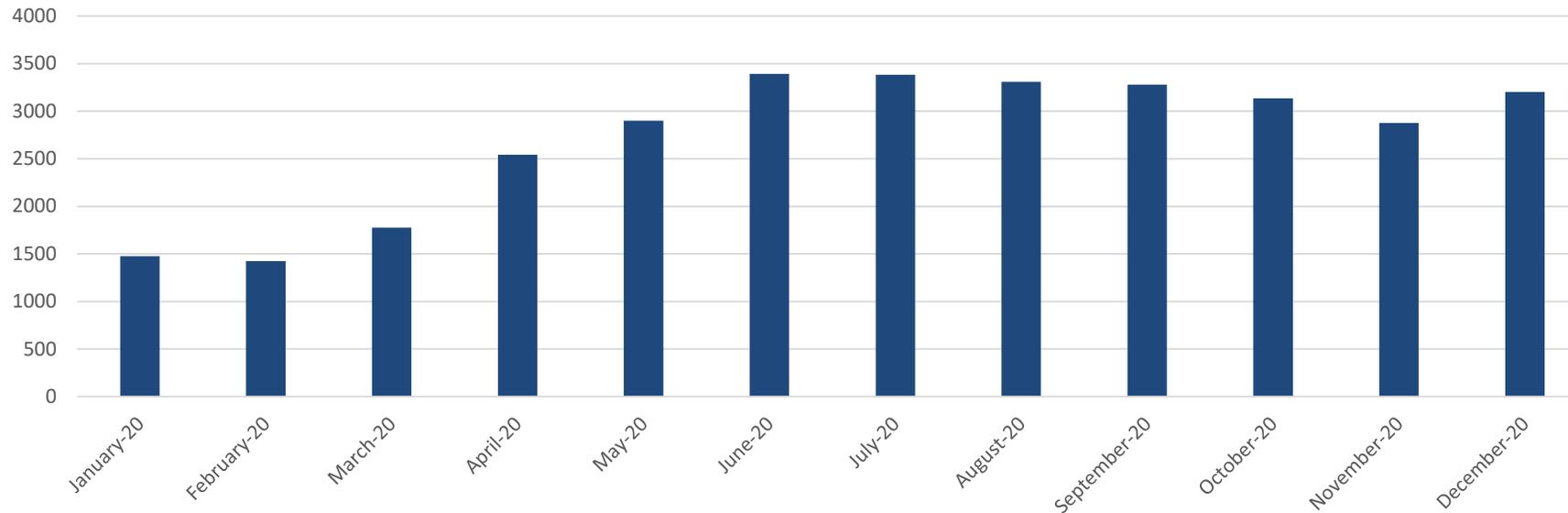
- 3202 DORS and Over the Phone Reports completed in December

Violent Crime Reduction Plan Update
Public Safety Committee
January 11, 2021

Teena Schultz, Acting Assistant Chief
Dallas Police Department
City of Dallas