

Schedule A
ACP Outreach Grant Program
Fund F733, Unit 339C

Professional Services		30% reduction
DISD		\$9,100.00.00
Dallas County		\$321,747.30
Dallas Housing Authority		\$148,995.00
Total		\$479,842.30
CITY OF DALLAS		30% reduction
Personnel		\$79,055.20
Benefits		\$23,410.10
Travel		\$2,520.00
Supplies		\$32,158.00
Printing/Mailing		\$69,014.40
Outreach Materials		\$14,000.00
Total		\$220,157.70
TOTAL		\$700,000.00