

March 25, 2026

WHEREAS, on June 19, 2013, the City Council authorized an amendment to the City of Dallas Throughfare Plan to add Amonette Street, Herbert Street and Bataan Street between Singleton Boulevard and Commerce Street, by Resolution No. 13-1041; and

WHEREAS, on January 8, 2014, the City Council authorized a professional services contract with URS Corporation for the West Dallas Gateway Project, Phase I, by Resolution No. 14-0117; and

WHEREAS, on June 26, 2014, Administrative Action No. 14-6387 authorized Supplemental Agreement No. 1 to the engineering contract with URS Corporation for traffic engineering and cultural resources investigations of Phase I of the West Dallas Gateway Project, in an amount not to exceed \$33,058.00, from \$546,645.00 to \$579,703.00; and

WHEREAS, on August 12, 2015, the City Council authorized approval of the recommended plan for the proposed alignment of Amonette Street from Singleton Boulevard to Akron Street, from its current alignment to the proposed alignment of Amonette Street, by Resolution No. 15-1386; and

WHEREAS, on August 12, 2015, the City Council authorized approval of the recommended plan for the proposed alignment of Herbert Street from Singleton Boulevard to Akron Street, from its current alignment to the proposed alignment of Herbert Street, by Resolution No. 15-1387; and

WHEREAS, on October 20, 2015, Administrative Action No. 15-7072 authorized Supplemental Agreement No. 2 to the professional services contract with URS Corporation, to address changes to the rail structure concept, additional drainage analysis and data collection for the traffic study needed for the West Dallas Gateway Project, Phase I, in an amount not to exceed \$16,931.00, from \$579,703.00 to \$596,634.00; and

WHEREAS, on November 7, 2016, Administrative Action No. 16-6977 authorized Supplemental Agreement No. 3 to the professional services contract with URS Corporation, to provide additional survey services for the West Dallas Gateway Project, Phase I, in an amount not to exceed \$27,189.00, from \$596,634.00 to \$623,823.00; and

WHEREAS, on January 25, 2017, the City Council authorized approval of the recommended plan for the proposed alignment of Amonette Street from Akron Street to Commerce Street, new construction, by Resolution No. 17-0194; and

WHEREAS, on January 25, 2017, the City Council authorized approval of the recommended plan for the proposed alignment of Bataan Street from Singleton Boulevard to the Union Pacific Railroad (UPRR) right-of-way, from its current alignment to the proposed alignment of Bataan Street, and Bataan Street from the UPRR right-of way to Commerce Street, new construction, by Resolution No. 17-0195; and

March 25, 2026

WHEREAS, on January 25, 2017, the City Council authorized approval of the recommended plan for the proposed alignment of Herbert Street from Akron Street to Commerce Street, new construction, by Resolution No. 17-0196; and

WHEREAS, the City of Dallas desires to enter into an Advanced Funding Agreement (AFA) with the State of Texas, acting by and through TxDOT, to accept Regional Toll Revenue (RTR) Funds for the construction of a 0-lane to 4-lane roadway grade separated with sidewalks and bicycle lanes under the Union Pacific Railroad Line on Herbert Street from Broadway Avenue to Commerce Street in the City of Dallas for the period from execution of the agreement through April 30, 2028; and

WHEREAS, the City of Dallas is the lead agency to administer the construction of the project pursuant to the terms of the AFA; and

WHEREAS, the RTC selected the Project to be funded from the SH 121 Subaccount, and the Texas Transportation Commission provided concurrence and authorization for the expenditure by Minute Order No. 116773 dated August 22, 2025; and

WHEREAS, the total estimated project cost is \$37,500,000.00 which includes \$30,000,000.00 in State participation and \$7,500,000.00 in local participation for construction costs; and

WHEREAS, the City is responsible for all cost overruns that exceed state funding participation as required by terms of the AFA; and

WHEREAS, TxDOT requires that a City resolution or ordinance be made part of the AFA.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, or the City Manager's authorized designee, is hereby authorized to accept a grant from the State of Texas through the Texas Department of Transportation (TxDOT) for the Regional Toll Revenue State Highway (SH) 121 Toll Project (Agreement No. CSJ 0918-47-520) in the amount of \$30,000,000.00 as State contribution from the SH 121 Subaccount toward the total project cost of \$37,500,000.00 which includes \$7,500,000.00 as local participation for the construction of a 0-lane to 4-lane roadway grade separated with sidewalks and bicycle lanes under the Union Pacific Railroad Line on Herbert Street from Broadway Avenue to Commerce Street in the City of Dallas for the period from execution of the agreement through April 30, 2028; and execution of the AFA with TxDOT and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney.

March 25, 2026

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit funds in the amount of \$30,000,000.00 in the TxDOT RTR SH-121 W Dallas Gateway Herbert Street Fund, Fund S449, Department PBW, Unit 684X, Revenue Code 6516.

SECTION 3. That the City Manager is hereby authorized to establish appropriations in the amount of \$30,000,000.00 in the TxDOT RTR SH-121 W Dallas Gateway Herbert Street Fund, Fund S449, Department PBW, Unit 684X, Object 4510.

SECTION 4. That the Chief Financial Officer is hereby authorized to provide a local match in the amount of \$7,500,000.00.

SECTION 5. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$37,500,000.00, as follows:

TxDOT RTR SH-121 W Dallas Gateway Herbert Street Fund Fund S499, Department PBW, Unit 684X Object 4510, Program PB12S399 Contract/Encumbrance No. PBW-2026-00029544	\$30,000,000.00
2024B Certificates of Obligation Fund Fund 0799, Department PBW, Unit S399 Object 4510, Program PB12S399 Contract/Encumbrance No. PBW-2026-00029544	<u>\$ 7,500,000.00</u>
Total	\$37,500,000.00

SECTION 6. That the City Manager is hereby authorized to reimburse the granting agency for any funds paid under the agreement that are not expended in accordance with the requirements of the agreement.

SECTION 7. That the City Manager is hereby authorized to reimburse the granting agency for any funds under the agreement that are not expected in accordance with the requirements of the agreement.

SECTION 8. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 9. That this contract is designated as Contract No. PBW-2026-00029544.

SECTION 10. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.