

ATTACHMENT A

Taxing Entity	Actual Taxes			Estimated Taxes Forgone	
	Current Year	Year 15	Year 60	Year 15	Year 60
COD	\$ 37,870.00	\$ 704,340.87	\$ 6,174,833.65	\$ 5,329,379.98	\$ 51,989,861.71
Dallas ISD	\$ 53,858.80	\$ 1,001,715.18	\$ 8,781,862.44	\$ 7,579,456.56	\$ 73,940,101.70
Dallas County	\$ 11,678.57	\$ 217,208.72	\$ 1,904,230.98	\$ 1,643,505.12	\$ 16,032,935.24
Dallas College	\$ 5,775.61	\$ 107,420.07	\$ 941,733.06	\$ 812,791.49	\$ 7,929,049.34
Parkland Hospital	\$ 11,488.89	\$ 213,680.88	\$ 1,873,303.00	\$ 1,616,812.43	\$ 15,772,539.23