

SCHEDULE A

MVCPA - Catalytic Converter Grant

Fund S433, Department DPD, Unit 680U, Revenue Code 6516

September 1, 2024 – August 31, 2025

Object Code	Description	Amount
1102	Uniform Salaries	\$ 92,000.00
1120	Wellness	\$ 66.00
1201	Civilian Overtime	\$ 21,600.00
1202	Uniform Overtime	\$ 230,400.00
1302	Uniform Pension	\$ 31,740.00
1303	Life	\$ 66.00
1304	Health Benefits	\$ 7,920.00
1306	FICA	\$ 1,334.00
2280	Miscellaneous Equipment	\$ 26,025.00
2735	Software Purchases	\$ 667,000.00
3361	Personnel Development -Travel	\$ 2,000.00
3410	Equip & Automotive Rental (Mait)	\$ 10,000.00
3430	Computer Services	\$ 62,500.00
4740	Motor Vehicles	\$ 142,423.00
	Grant Total	\$ 1,295,074.00

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**Cash Match
General Fund
0001/2161**

Object Code	Description	Amount
1102	Uniform Salaries	\$ 184,000.00
1302	Uniform Pension	\$ 63,612.00
1303	Life	\$ 132.00
1304	Health Benefits	\$ 15,840.00
1306	FICA	\$ 2,668.00
	Grant Total	\$ 266,252.00